ENGROSSED SENATE
BILL NO. 173

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

[appropriation - Oklahoma Tourism and Recreation Department - budgeting - duties and compensation - limiting salary of the Director - effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$0.00	$0.00
Divisions of State Parks, Resorts and Golf Courses	0.00	0.00
State Parks Maintenance and Equipment	0.00	0.00
Division of Research and Development	0.00	0.00
Division of Travel and Tourism	0.00	0.00

Office of the Oklahoma Film and Music Commission	0.00	0.00
Division of Human Resources	0.00	0.00
Oklahoma Today Magazine	0.00	0.00
Multicounty Organizations	0.00	0.00
Cherokee National Historical Society - Tsa La Gi	0.00	0.00
Cherokee Heritage Center	0.00	0.00
Red Earth	0.00	0.00
Summer Arts Institute	0.00	0.00
Shakespeare Festival	0.00	0.00
Greenwood Cultural Center	0.00	0.00
Jazz Hall of Fame	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Oklahoma Tourism and Recreation Commission. The salary of the Director shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0

Lease-Purchase Agreements $0.00

SECTION 4. This act shall become effective September 1, 2005.

Passed the Senate the 7th day of March, 2005.

_____
Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____, 2005.

_____
Presiding Officer of the House
of Representatives