

ENGROSSED SENATE
BILL NO. 138

By: Morgan and Crutchfield of
the Senate

and

Benge and Newport of the
House

[Department of Human Services - budgeting -
exemptions - duties and compensation -
effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2006, the
Department of Human Services shall budget all appropriated and other
funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Child and Family Services	\$0.00	\$0.00
Developmental Disabilities		
Service	0.00	0.00
TANF and Cash Assistance	0.00	0.00
Work Activities	0.00	0.00
AABD State Supplemental Payments	0.00	0.00
Day Care Payments	0.00	0.00
Family Support Services	0.00	0.00
Field Operations	0.00	0.00
Child Support Enforcement	0.00	0.00
Aging Services	0.00	0.00
Administration and Data Services	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for
each budget category.

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 2005, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective September 1, 2005.

Passed the Senate the 7th day of March, 2005.

Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____,
2005.

Presiding Officer of the House
of Representatives