ENGROSSED SENATE
BILL NO. 131

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

[appropriation - Oklahoma Commission on Children and Youth - budgeting - exemptions - duties and compensation - limiting the salary of the Director - effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$0.00	$0.00
Office of Juvenile Systems Oversight	0.00	0.00
Office of Planning and Coordination	0.00	0.00
Court-appointed Special Advocate	0.00	0.00
Juvenile System Training	0.00	0.00

Oklahoma Areawide Information System	0.00	0.00
Board of Child Abuse Medical Examination	0.00	0.00
Child Death Review Board	0.00	0.00
TOTAL	$0.00	$0.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2005, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. This act shall become effective September 1, 2005.

Passed the Senate the 7th day of March, 2005.

_____
Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____, 2005.

_____
Presiding Officer of the House
of Representatives