

ENGROSSED HOUSE
BILL NO. 2253

By: Bengé and Newport of the
House

and

Crutchfield and Rabon of
the Senate

(Oklahoma Department of Agriculture, Food, and
Forestry - appropriations - effective date -
emergency)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA DEPARTMENT OF AGRICULTURE, FOOD, AND FORESTRY

SECTION 1. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 2. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 3. For the fiscal year ending June 30, 2007, the Oklahoma Department of Agriculture, Food, and Forestry shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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Administration Service		
Division	\$ 0.00	\$ 0.00
Volunteer Firefighter		
Employer Payment		
Contribution Revolving Fund	0.00	0.00
Volunteer Firefighter Group		
Insurance Pool, CompSource		
Oklahoma	0.00	0.00
Legal Services Division	0.00	0.00
Statistical Services Division	0.00	0.00
Animal Industry Services		
Division	0.00	0.00
Food Safety Division		
Inspection and Grading of		
Meat, Egg and Poultry		
Products	0.00	0.00
Oklahoma Milk and Milk		
Products Program	0.00	0.00
Agricultural Environmental		
Management Services		
Division	0.00	0.00
Wildlife Services Division	0.00	0.00
Public Information Services		
Division	0.00	0.00
Livestock Depopulation and		
other Emergency Livestock		
Disease Control Expenses	0.00	0.00
Forestry Services Division	0.00	0.00
Rural Fire Coordinators	0.00	0.00
Operation Grants to Rural		
Fire Departments	0.00	0.00

Rural Fire 80/20 Match		
Program	0.00	0.00
Rural Fire Defense Equipment		
Revolving Fund	0.00	0.00
Dry Fire Hydrant Program	0.00	0.00
Plant Industry and Consumer		
Services Division	0.00	0.00
Agricultural Laboratory		
Services Division	0.00	0.00
Market Development Services		
Division	0.00	0.00
Environmental and Sustainable		
Agricultural Program	0.00	0.00
Ag Enhancement and		
Diversification Fund	0.00	0.00
Agriculture Mediation Program	0.00	0.00
Oklahoma State University for		
the Statewide Intensive		
Financial Management		
Assistance Program	0.00	0.00
Oklahoma State University		
Animal Diagnostic		
Laboratory Equipment	0.00	0.00
Poultry Research and Disease		
Control Research Programs		
and Employment of a State		
Poultry Veterinarian and an		
Area Poultry Specialist	0.00	0.00
Sunrise Agricultural News		
Program	0.00	0.00
Legume Research	0.00	0.00
Rural Enterprise Institute	0.00	0.00

Agricultural Laboratory Debt

Service	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. It is the intent of the Legislature that the Oklahoma Department of Agriculture, Food, and Forestry expend at least _____ Dollars (\$0.00) or so much thereof as is necessary from funds appropriated in this act for the purpose of supporting the "Made in Oklahoma" program.

SECTION 5. The funds designated for Operation Grants to Rural Fire Departments in this act shall be expended to provide operational grants to rural fire departments and shall be limited to _____ Dollars (\$0.00) per municipality.

SECTION 6. The funds designated for the Rural Fire 80/20 Match Program in this act shall be expended to provide the state share for grants to rural fire protection coordination districts pursuant to the Rural Fire Protection Program Fund Act and for other rural fire protection purposes.

SECTION 7. For the fiscal year ending June 30, 2007, the Oklahoma Department of Agriculture, Food, and Forestry shall transfer an amount equal to the funds designated by this act for the Oklahoma Agriculture Enhancement and Diversification Fund as created by Section 5-3.3 of Title 2 of the Oklahoma Statutes.

SECTION 8. For the fiscal year ending June 30, 2007, the Oklahoma Department of Agriculture, Food, and Forestry shall transfer an amount equal to the funds designated by this act for the Rural Fire Defense Equipment Revolving Fund as created by Section 901.58 of Title 19 of the Oklahoma Statutes.

SECTION 9. Any funds designated for the Statewide Fire Hydrant Program shall be expended for the purposes of the statewide fire hydrant program in conjunction with substate planning districts with

no such district to receive more than _____ Dollars (\$0.00).

State resources shall be matched on a one-to-one basis with nonstate resources.

SECTION 10. From any monies appropriated to the Oklahoma Department of Agriculture, Food, and Forestry the sum of _____ Dollars (\$0.00) shall be transferred to CompSource Oklahoma for the Volunteer Firefighter Group Insurance Pool as created by Section 132a of Title 85 of the Oklahoma Statutes.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Department of Agriculture, Food, and Forestry, for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	0.0
Lease-Purchase Agreements made pursuant to the appropriations in this act	\$0.00

SECTION 12. The Oklahoma Department of Agriculture, Food, and Forestry shall expend so much as may be necessary to accomplish contractual responsibilities for statewide dissemination of intensive financial management technical assistance by Oklahoma State University's extension service thus enabling businesses and

students of business to benefit from direct professional assistance provided by professors, associates and staff of the University and to improve and complement technical assistance provided by the Department. Contractors shall submit quarterly reports of activities and expenditures to the Oklahoma Department of Agriculture, Food, and Forestry. The Department may disallow any expenditures for activities not within the scope of contractual responsibilities pursuant to an approved work plan. Contractors shall submit an annual audit as required by the Oklahoma Department of Agriculture, Food, and Forestry which may be paid from allocated, appropriated funds.

SECTION 13. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 14. This act shall become effective July 1, 2006.

SECTION 15. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 9th day of March, 2006.

Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2006.

Presiding Officer of the Senate