

(2ND EXTRAORDINARY SESSION)
ENGROSSED HOUSE
BILL NO. 1113

By: Bengé and Newport of the
House

and

Crutchfield and Rabon of
the Senate

An Act relating to the Oklahoma Historical Society;
stating purposes; requiring budgeting in certain
categories and amounts; requiring certain performance
measures; providing for duties and compensation of
employees; limiting salary of Executive Director;
providing budgetary limitations; providing lapse
dates; requiring and prohibiting certain budget
procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the
Oklahoma Historical Society shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$ 1,386,298.00	\$ 1,511,298.00
Museums & Sites	11,314,419.00	16,314,419.00
Preservation	224,739.00	974,739.00
Research	<u>1,555,507.00</u>	<u>2,255,507.00</u>
TOTAL	\$14,480,963.00	\$21,055,963.00

The agency shall develop outcome-based performance measures for
each budget category.

SECTION 2. The duties and compensation of employees, not
otherwise prescribed by law, necessary to perform the duties imposed
upon the Oklahoma Historical Society by law shall be set by the
Executive Director of the Oklahoma Historical Society. The salary
of the Executive Director of the Oklahoma Historical Society shall
not exceed Eighty-two Thousand Sixty-six Dollars (\$82,066.00) per

annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Historical Society for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	168.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 56 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2006.

Presiding Officer of the Senate