

(2ND EXTRAORDINARY SESSION)  
ENGROSSED HOUSE  
BILL NO. 1111

By: Bengé, Newport, Auffet,  
Pruett and McMullen of the  
House

and

Crutchfield and Rabon of  
the Senate

An Act relating to the Oklahoma Conservation Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of the Executive Director; providing budgetary limitations; making certain employee positions contingent on federal funds; providing for certain terminations; providing for certain employee positions; exempting certain employees from Merit System of Personnel Administration; providing lapse dates; requiring and prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Oklahoma Conservation Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 733,577.00	\$ 1,600,000.00
Watershed Operation and		
Maintenance	583,700.00	8,116,000.00
Field Service	7,586,518.00	10,404,867.00
Abandoned Mine Land Reclamation	0.00	7,000,000.00
Water Quality/Wetlands	<u>50,000.00</u>	<u>11,550,000.00</u>
TOTAL	\$8,953,795.00	\$38,670,867.00

The agency shall develop outcome-based performance measures for each category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law shall be set by the Executive Director of the Commission. The salary of the Executive Director of the Oklahoma Conservation Commission shall not exceed Sixty-four Thousand Six Hundred Twenty Dollars (\$64,620.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Conservation Commission for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	62.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Of the full-time-equivalent employee positions authorized in this act, six (6) shall be filled contingent upon procurement of federal funds for the Abandoned Mine Lands program and thirty-four (34) shall be filled contingent upon procurement of federal funds for the Water Quality 319 Program. Such full-time-equivalent employee positions supported by federal funds shall be terminated upon the discontinuation of federal funds. Such full-time-equivalent employee positions shall be unclassified and, except for leave regulations, shall be exempt from the rules of the Merit System of Personnel Administration.

SECTION 4. Appropriations made by Section 52 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007

(hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

\_\_\_\_\_  
Presiding Officer of the House of  
Representatives

Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Presiding Officer of the Senate