

(2ND EXTRAORDINARY SESSION)  
ENGROSSED HOUSE  
BILL NO. 1083

By: Bengé and Newport of the  
House

and

Crutchfield and Rabon of  
the Senate

An Act relating to the Oklahoma Commission on Children and Youth; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of Two Million One Hundred One Thousand Six Hundred Nine Dollars (\$2,101,609.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2007, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

| <u>Category</u>            | <u>Appropriation</u> | <u>Total</u> |
|----------------------------|----------------------|--------------|
| Administration             | \$309,235.00         | \$395,000.00 |
| Office of Juvenile Systems |                      |              |
| Oversight                  | 524,241.00           | 825,000.00   |

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| Office of Planning and       |                   |                   |
| Coordination                 | 890,430.00        | 2,400,000.00      |
| Juvenile Personnel Training  | 126,679.00        | 216,679.00        |
| Oklahoma Areawide Services   |                   |                   |
| Information System           | 70,384.00         | 76,884.00         |
| Board of Child Abuse Medical |                   |                   |
| Examination                  | 59,917.00         | 65,917.00         |
| Child Death Review Board     | <u>120,723.00</u> | <u>123,723.00</u> |
| TOTAL                        | \$2,101,609.00    | \$4,103,203.00    |

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2006, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Sixty-five Thousand Two Hundred Five Dollars (\$65,205.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>    | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 27.5          |
| Lease-Purchase Agreements      | \$0.00        |

SECTION 4. Appropriations made by Section 33 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

\_\_\_\_\_  
Presiding Officer of the House of  
Representatives

Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Presiding Officer of the Senate