

(2ND EXTRAORDINARY SESSION)
ENGROSSED HOUSE
BILL NO. 1047

By: Bengé and Newport of the
House

and

Crutchfield and Rabon of
the Senate

An Act relating to the Department of Central Services; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; authorizing certain expenditures; exempting certain expenditures from budgetary limitations; providing lapse dates; requiring and prohibiting certain budget procedures; directing certain renovation; authorizing the use of certain funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Department of Central Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 858,825.00	\$ 2,875,000.00
Core Services	12,564,957.00	42,550,000.00
Public Employees Relations Board	46,734.00	66,700.00
Capitol-Medical Zoning Commission	82,388.00	207,000.00
Property Distribution	0.00	5,750,000.00
Central Printing	0.00	2,875,000.00
Fleet Management	0.00	12,362,500.00
Alternative Fuels	45,844.00	345,000.00
Risk Management	<u>40,408.00</u>	<u>42,000,000.00</u>
TOTAL	\$13,639,156.00	\$109,031,200.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Central Services by law shall be set by the Director of the Department of Central Services. The salary of the Director shall not exceed Eighty Thousand Four Hundred Fifty-one Dollars (\$80,451.00) per annum. The Department of Central Services for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	320.0
Lease-Purchase Agreements	\$100,000.00

SECTION 3. The Department of Central Services is authorized to expend an amount not to exceed One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary from the Risk Management Revolving Fund created pursuant to Section 85.58K of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 4. The Department of Central Services is authorized to expend an amount not to exceed Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 5. The Department of Central Services is authorized to expend an amount not to exceed Fifty Thousand Dollars (\$50,000.00)

or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund for coverage of errors and omissions pursuant to Section 85.58H of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 6. The Department of Central Services is authorized to expend an amount not to exceed Two Hundred Fifty Thousand Dollars (\$250,000.00) or so much thereof as may be necessary from the Risk Management Fire Protection Revolving Fund to provide such salaries and administrative expenses as required by Section 85.58D of Title 74 of the Oklahoma Statutes which also relate to the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 7. The Department of Central Services is authorized to expend an amount not to exceed One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary from the Risk Management Foster Families Protection Account to provide such salaries and administrative expenses as required by Section 85.58J of Title 74 of the Oklahoma Statutes.

SECTION 8. Expenditures from the Risk Management Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in this act. Payment of claims from the Risk Management Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Fire Protection Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in this act.

SECTION 9. The Department of Central Services is directed to provide for the renovation of the west entrance of the State Capitol Building. The Department of Central Services is further directed to cooperate with the Capitol Architect and Curator for the design of

the renovations, which shall be made in such a manner as to ensure the preservation and maintenance of the cultural and historic integrity of the State Capitol Building. The Department of Central Services is authorized to use interest earned on the construction funds with respect to completed projects funded by the Oklahoma Capitol Improvement Authority Series 1999A bonds to pay for the renovations to the west entrance to the State Capitol Building. The Director of State Finance is directed to transfer funds as required to complete the renovations.

SECTION 10. Appropriations made by Sections 5, 6, 7 and 8 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 11. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2006.

Presiding Officer of the Senate