(2ND EXTRAORDINARY SESSION)
ENGROSSED HOUSE
BILL NO. 1021

By: Benge and Newport of the House

and

Crutchfield and Rabon of the Senate

An Act relating to the Oklahoma School of Science and Mathematics; requiring expenditure of certain sum for certain purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees of the Oklahoma School of Science and Mathematics; providing budgetary limitations; making certain students eligible for certain programs; requiring budgeting of certain funds in certain years; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. Of the funds appropriated in Section 123 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, the sum of One Million Seven Hundred Sixty Thousand Dollars ($1,760,000.00) shall be expended for the purpose of developing and offering pilot outreach programs in science and mathematics as directed in Section 1210.404 of Title 70 of the Oklahoma Statutes.

SECTION 2. For the fiscal year ending June 30, 2007, the Board of Trustees of the Oklahoma School of Science and Mathematics shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Regional Outreach Science and Math Centers	$1,760,000.00	$1,910,000.00

Statewide Enhancement in the Fields of Mathematics and Science	5,470,508.00	6,220,513.00
TOTAL	$7,230,508.00	$8,130,513.00

The Board of Trustees shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The salary of the Director shall not exceed Seventy-five Thousand Six Hundred Eighty-five Dollars ($75,685.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	81.0

SECTION 4. Students who are enrolled in a consolidated school district shall be eligible to apply to attend regional pilot outreach programs in science and mathematics as directed in Section 1210.404 of Title 70 of the Oklahoma Statutes if all or part of the consolidated school district is served by the technology center school district.

SECTION 5. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds

remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

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Presiding Officer of the House of Representatives

Passed the Senate the ____ day of _____, 2006.

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Presiding Officer of the Senate