

(2ND EXTRAORDINARY SESSION)
ENGROSSED HOUSE
BILL NO. 1013

By: Bengé and Newport of the
House

and

Crutchfield and Rabon of
the Senate

An Act relating to the State Board of Career and Technology Education; providing for the budgeting of funds in certain categories and amounts; requiring performance measures for budget categories; stating legislative intent that certain new funds be utilized for certain purposes; providing for the duties and compensation of employees of the Oklahoma Department of Career and Technology Education; providing budgetary limitations; providing minimum and maximum amounts for certain grants in accordance with certain formula; providing formula for the salary calculation of certain vocational education teachers; providing for distribution of funds allocated for the Opportunities Industrialization Center program; requiring certain responsibility of such center prior to disbursement of such funds; requiring budgeting of certain funds in certain years; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the State Board of Career and Technology Education shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Business/Industry/Adult		
Education	\$6,935,116.00	\$12,500,000.00
Local Schools Support	119,015,175.00	153,000,000.00
Statewide Services	11,444,036.00	23,200,000.00
Administration/Data Processing	4,916,670.00	7,100,000.00
Inmate and Skills Centers	<u>4,976,361.00</u>	<u>8,400,000.00</u>

TOTAL \$147,287,358.00 \$204,200,000.00

The State Board shall develop outcome-based performance measures for each budget category.

SECTION 2. It is the intent of the Legislature that, beginning October 1, 2006, of funds allocated in Section 126 of Enrolled Senate Bill 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, One Million One Hundred Nine Thousand Five Hundred Twenty Dollars (\$1,109,520.00) shall be used by technology center districts to provide a salary increase of fifty cents (\$.50) per hour employed for each full-time and part-time state-funded support personnel employee for the 2006-07 school year. It is the intent of the Legislature that the salary increase be based on the estimated 2005-06 hourly salary rate of the support personnel employee, as reported in 2005-06, taking into account any increase or reduction in duties that may affect the rate.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Career and Technology Education by law shall be set by the Board. The salary of the Director of the Oklahoma Department of Career and Technology Education shall not exceed One Hundred Twelve Thousand Four Hundred Fifty-five Dollars (\$112,455.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Department of Career and Technology Education for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	406.0

SECTION 4. A. The Oklahoma Department of Career and Technology Education shall provide grants in amounts not less than Five

Thousand Sixty Dollars (\$5,060.00) and not more than Eighteen Thousand Dollars (\$18,000.00) in tiers based on program cost adopted by the Oklahoma Department of Career and Technology Education for each vocational education teacher program approved for reimbursement by the Oklahoma Department of Career and Technology Education.

B. The salary of a vocational education teacher shall be calculated, subject to the approval of the Oklahoma Department of Career and Technology Education, on the basis of the months for which the teacher is actually employed, but shall not exceed two (2) months in addition to the school year as defined in Section 1-109 of Title 70 of the Oklahoma Statutes. For each additional month such teacher is employed, the additional salary shall be calculated on the basis of one-tenth (1/10) of the base salary prescribed by the school district for a teacher of equal qualifications employed on a ten-month basis.

SECTION 5. Any monies allocated for the Opportunities Industrialization Center program shall be distributed on a performance-based contract submitted by the Opportunities Industrialization Center to the Director of the Oklahoma Department of Career and Technology Education. The Opportunities Industrialization Center shall be responsible for submitting financial reports on a monthly basis to the Oklahoma Department of Career and Technology Education for verification prior to the disbursement of the funds.

SECTION 6. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal

year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2006.

Presiding Officer of the Senate