

STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

CONFERENCE COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
SENATE BILL 83

By: Morgan and Crutchfield of  
the Senate

and

Benge and Newport of the  
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Department of Central Services; making appropriations to the Department of Central Services; stating purposes; reappropriating and redesignating certain monies; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; authorizing certain expenditures; exempting certain expenditures from budgetary limitations; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Nine Million Six Hundred Sixty-nine Thousand Nine Hundred Ninety-five Dollars (\$9,669,995.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 2. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Five Hundred Fifty-six Thousand Nine Hundred Ninety-three Dollars (\$556,993.00) to be transferred to

the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 3. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Three Thousand Eight Hundred Eighty-four Dollars (\$3,884.00) or so much thereof as may be necessary to perform maintenance on the Veterans Memorial within the Capitol complex.

SECTION 4. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of One Hundred Fifty-one Thousand Five Hundred Eighteen Dollars (\$151,518.00) or so much thereof as may be necessary to maintain the Hissom Memorial Center.

SECTION 5. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of One Million Three Hundred Ten Thousand One Hundred Fifty-one Dollars (\$1,310,151.00) to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 6. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Five Hundred Seventy Thousand Four Hundred Ninety-four Dollars (\$570,494.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 7. REAPPROPRIATION AND REDESIGNATION The amount of Nine Hundred Eight Thousand One Hundred Eighty-one Dollars (\$908,181.00) of the original appropriation of One Million One Hundred Fifty-eight Thousand One Hundred Forty-five Dollars (\$1,158,145.00), appropriated to the Department of Central Services by Section 6, Chapter 482, O.S.L. 2003, from any monies not otherwise appropriated from the Public Building Fund of the State Treasury, for the fiscal year ending June 30, 2004, for asbestos abatement programs and administrative expenses incurred by the Department in support of asbestos abatement programs, is hereby reappropriated and redesignated for the purpose of maintaining state buildings operated by the Department of Central Services. If, on the date this act is approved, any of the amount originally appropriated, as adjusted by expenditures, encumbrances and transfers, results in an unencumbered balance less than the reappropriated and redesignated amount, that reappropriated and redesignated amount is reduced to the unencumbered amount.

SECTION 8. REAPPROPRIATION AND REDESIGNATION The amount of One Hundred Forty-four Thousand Two Hundred Sixty-eight Dollars (\$144,268.00) of the original appropriation of Three Hundred Nine Thousand One Hundred Thirty-five Dollars (\$309,135.00), appropriated to the Department of Central Services by Section 39, Chapter 12, O.S.L. 2004, as amended by Section 5, Chapter 340, O.S.L. 2004, from any monies not otherwise appropriated from the Public Building Fund of the State Treasury, for the fiscal year ending June 30, 2005, for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust, is hereby reappropriated and redesignated for the purpose of maintaining state buildings operated by the Department of Central Services. If, on the date this act is approved, any of the amount originally appropriated, as adjusted by expenditures, encumbrances and transfers, results in an unencumbered balance less than the

reappropriated and redesignated amount, that reappropriated and redesignated amount is reduced to the unencumbered amount.

SECTION 9. For the fiscal year ending June 30, 2006, the Department of Central Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 827,784.00	\$ 2,500,000.00
Core Services	11,227,661.00	35,000,000.00
Public Employees Relations Board	45,045.00	58,000.00
Capitol-Medical Zoning Commission	79,411.00	180,000.00
Property Distribution	0.00	5,000,000.00
Central Printing	0.00	2,500,000.00
Fleet Management	0.00	9,750,000.00
Alternative Fuels	44,187.00	300,000.00
Risk Management	<u>38,947.00</u>	<u>35,000,000.00</u>
TOTAL	\$12,263,035.00	\$90,288,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Central Services by law shall be set by the Director of the Department of Central Services. The salary of the Director shall not exceed Seventy-six Thousand Six Hundred Twenty Dollars (\$76,620.00) per annum. The Department of Central Services for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	320.0
Lease-Purchase Agreements	\$100,000.00

SECTION 11. The Department of Central Services is authorized to expend an amount not to exceed Five Hundred Eighty-four Thousand Seven Hundred Seventy-five Dollars (\$584,775.00) or so much thereof as may be necessary from the Risk Management Revolving Fund created pursuant to Section 85.58K of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 12. The Department of Central Services is authorized to expend an amount not to exceed Two Hundred Seventy-four Thousand Six Hundred Thirty-seven Dollars (\$274,637.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 13. The Department of Central Services is authorized to expend an amount not to exceed Forty-two Thousand Six Hundred Sixty-six Dollars (\$42,666.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund for coverage of errors and omissions pursuant to Section 85.58H of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 14. The Department of Central Services is authorized to expend an amount not to exceed Two Hundred Twenty-five Thousand Dollars (\$225,000.00) or so much thereof as may be necessary from the Risk Management Fire Protection Revolving Fund to provide such salaries and administrative expenses as required by Section 85.58D of Title 74 of the Oklahoma Statutes which also relate to the

Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 15. The Department of Central Services is authorized to expend an amount not to exceed One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary from the Risk Management Foster Families Protection Account to provide such salaries and administrative expenses as required by Section 85.58J of Title 74 of the Oklahoma Statutes.

SECTION 16. Expenditures from the Risk Management Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in this act. Payment of claims from the Risk Management Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Fire Protection Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in this act.

SECTION 17. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06) or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared

and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 18. This act shall become effective July 1, 2005.

SECTION 19. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

50-1-1830

TM

6/13/2015 1:16:57 AM