STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 175

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Water Resources Board; making appropriations; stating purposes; authorizing certain transfer; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of the Executive Director; providing budgetary limitations; requiring and limiting certain expenditure; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Four Million Three Hundred Seventy-three Thousand Eight Hundred Ninety-six Dollars ($4,373,896.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 2. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Two Million Two Hundred Thousand Dollars ($2,200,000.00) or so much thereof as may be necessary to implement the provisions of Section 2003 of Title 62 of the Oklahoma Statutes.

SECTION 3. The Oklahoma Water Resources Board is authorized to expend an amount not to exceed Six Hundred Thousand Dollars ($600,000.00) from the Rural Economic Action Plan Water Projects Fund from the gross production tax, as apportioned by Section 1004 of Title 68 of the Oklahoma Statutes, to be transferred to the Rural Economic Action Plan Water Projects Fund ("225" Fund) created in Section 2002.1 of Title 62 of the Oklahoma Statutes for the purpose of performing the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 4. For the fiscal year ending June 30, 2006, the Oklahoma Water Resources Board shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administrative Services	$1,200,710.00	$ 3,223,764.00
Water Quality Programs	1,671,616.00	3,962,248.00
Planning and Management	1,365,308.00	4,068,498.00
Financial Assistance	0.00	2,675,000.00
Office of the Secretary of the Environment	136,262.00	9,000,000.00
TOTAL	$4,373,896.00	$22,929,510.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law shall be set by the Oklahoma Water Resources Board. The salary of the Executive Director of the Oklahoma Water Resources Board shall not exceed Eighty-seven Thousand One Hundred Dollars ($87,100.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Water Resources Board for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding

expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Number of Full-time-equivalent Employees, Excluding Temporary Employees, Student Unclassified Temporary Employees, Student Unclassified Employees, Unclassified Persons Employed with Limited Duration Grant Funding, and Project Indefinite Employees	91.0
Lease-Purchase Agreements	$32,650.00

SECTION 6. Of the funds appropriated to the Oklahoma Water Resources Board, the sum of Two Hundred Eighty-seven Thousand Five Hundred Seventy-eight Dollars ($287,578.00) shall be used for the purpose of providing contractual services with the Oklahoma Rural Water Association to provide technical assistance and training to rural water and wastewater system operators or board members. No part of these funds can be used to pay any portion of the compensation of the Oklahoma Rural Water Association Executive Director providing contractual services.

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06), or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse

to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become effective July 1, 2005.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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