

STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 160

By: Morgan and Crutchfield of
the Senate

and

Benge and Newport of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Historical Society; making appropriations; stating purposes; authorizing certain transfer; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of Executive Director and Deputy Executive Director; providing budgetary limitations; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Ten Million Nine Hundred Six Thousand Three Hundred Eighty-seven Dollars (\$10,906,387.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 3. The Oklahoma Historical Society is authorized to expend an amount not to exceed Two Hundred Thousand Dollars (\$200,000.00) from the Rural Economic Action Plan Water Projects Fund from the gross production tax, as apportioned by Section 1004 of Title 68 of the Oklahoma Statutes, to be transferred to the Historical Society Revolving Fund ("200" Fund) created in Section 1.10 of Title 53 of the Oklahoma Statutes for the purpose of performing the duties imposed upon the Oklahoma Historical Society by law.

SECTION 4. For the fiscal year ending June 30, 2006, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$ 1,348,365.00	\$ 1,438,365.00
Museums & Sites	9,831,893.00	13,531,893.00
Preservation	217,000.00	892,000.00
Research	<u>1,509,129.00</u>	<u>2,209,129.00</u>
TOTAL	\$12,906,387.00	\$18,071,387.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Executive Director of the Oklahoma Historical Society. The salary of the Executive Director of the Oklahoma Historical Society shall not exceed Seventy-nine Thousand One Hundred Dollars (\$79,100.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Historical Society for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be

authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	168.0
Lease-Purchase Agreements	\$50,000.00

SECTION 6. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06), or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2005.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.