

STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

CONFERENCE COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
SENATE BILL 147

By: Morgan and Crutchfield of  
the Senate

and

Benge and Newport of the  
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Capitol Complex and Centennial Commemoration Commission; making appropriations; stating purposes; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; authorizing expenditure of certain funds; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Capitol Complex and Centennial Commemoration Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Two Million Five Hundred Forty-nine Thousand Six Hundred Thirty Dollars (\$2,549,630.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Capitol Complex and Centennial Commemoration Commission by law.

SECTION 2. There is hereby appropriated to the Oklahoma Capitol Complex and Centennial Commemoration Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be

necessary for payments needed for debt service on obligations issued pursuant to the authority provided in Section 306 of Title 73 of the Oklahoma Statutes.

SECTION 3. There is hereby appropriated to the Oklahoma Capitol Complex and Centennial Commemoration Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) or so much thereof as may be necessary for interest on funding utilized to pay for construction costs of the dome for the State Capitol Building.

SECTION 4. For the fiscal year ending June 30, 2006, the Oklahoma Capitol Complex and Centennial Commemoration Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$3,899,630.00	\$8,200,000.00

The agency shall develop outcome-based performance measures for the budget category.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Capitol Complex and Centennial Commemoration Commission by law shall be set by the Executive Director. The salary of the Executive Director shall be set by the Oklahoma Capitol Complex and Centennial Commemoration Commission and shall not exceed Seventy-nine Thousand Six Hundred Dollars (\$79,600.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Capitol Complex and Centennial Commemoration Commission for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
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Full-time-equivalent Employees	12.0
Lease-Purchase Agreements	\$0.00

SECTION 6. Of the monies appropriated to the Oklahoma Capitol Complex and Centennial Commemoration Commission by Section 1 of this act, One Million Dollars (\$1,000,000.00) shall be expended for the purpose of funding the Oklahoma Land Run Monument.

SECTION 7. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06), or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 8. This act shall become effective July 1, 2005.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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