

STATE OF OKLAHOMA

2nd Session of the 49th Legislature (2004)

SENATE BILL 990

By: Morgan and Robinson of the
Senate

and

Mitchell and Bonny of the
House

AS INTRODUCED

An Act relating to the Oklahoma Commission on Children and Youth; requiring budgeting in certain categories and amounts; requiring performance measures; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. For the fiscal year ending June 30, 2005, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Office of Juvenile Systems		
Oversight	0.00	0.00
Office of Planning and		
Coordination	0.00	0.00
Court-appointed Special Advocate	0.00	0.00
Juvenile System Training	0.00	0.00
Oklahoma Areawide Information		
System	0.00	0.00
Board of Child Abuse Medical		
Examination	0.00	0.00

Child Death Review Board	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2004, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2005. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective September 1, 2004.