

STATE OF OKLAHOMA

2nd Session of the 49th Legislature (2004)

SENATE BILL 968

By: Morgan and Robinson of the  
Senate

and

Mitchell and Bonny of the  
House

AS INTRODUCED

An Act relating to the Department of Transportation; making appropriations to the Department of Transportation; stating purposes; requiring transfers of certain monies; requiring expenditures for certain purposes; providing for transfer of certain funds; requiring certain funds to be used for certain purposes; prohibiting certain funds from being used for certain purposes; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF TRANSPORTATION

SECTION 1. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties set forth in Section 2003 of Title 69 of the Oklahoma Statutes. The appropriation set forth in this section shall be transferred to the State Highway Construction and Maintenance Fund.

SECTION 2. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of \_\_\_\_\_ Dollars (\$0.00)

or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The appropriation set forth in this section shall be transferred to the Public Transit Revolving Fund.

SECTION 3. The Department of Transportation shall expend from the funds dedicated to construction not less than \_\_\_\_\_ Dollars (\$0.00) for the construction of roads to existing industrial sites and roads for economic development purposes, and not less than \_\_\_\_\_ Dollars (\$0.00) for the construction, maintenance and repair of roads to historical sites and lake access roads.

SECTION 4. The Department of Transportation shall transfer from any monies available in the State Highway Construction and Maintenance Fund to the Oklahoma Aeronautics Commission Revolving Fund the sum of \_\_\_\_\_ Dollars (\$0.00) for use by the Oklahoma Aeronautics Commission for the repair, construction or extension of airport runways and facilities, for providing lighting and safety markers at airports and to provide the funds for administration and operating expenses. The funds may be used for matching purposes. The funds shall not be expended for the construction or repair of hangars, fixed base operator facilities or passenger terminal buildings.

SECTION 5. For the fiscal year ending June 30, 2005, the Department of Transportation shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Operations	0.00	0.00
Engineering	0.00	0.00
Intermodal	0.00	0.00
County Roads, Bridges and Equipment	0.00	0.00

Industrial and Lake Access	0.00	0.00
Capital Improvement Program	0.00	0.00
State Aid Roads and Bridges	0.00	0.00
Federal Aid Roads and Bridges	0.00	0.00
Right-of-Way Acquisition	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Transportation by law shall be set by the Director. The salary of the Director of the Department of Transportation shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2005. The Oklahoma Department of Transportation for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 7. This act shall become effective September 1, 2004.

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