

ENROLLED SENATE  
BILL NO. 985

By: Morgan and Robinson of the  
Senate

and

Mitchell and Bonny of the  
House

An Act relating to the Office of Juvenile Affairs; making an appropriation to the Office of Juvenile Affairs; stating purpose; amending Section 3 of Enrolled House Bill No. 2051 of the 2nd Session of the 49th Oklahoma Legislature, which relates to the Office of Juvenile Affairs; modifying amounts allocated to various budget categories; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF JUVENILE AFFAIRS

SECTION 1. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 2. AMENDATORY Section 3 of Enrolled House Bill No. 2051 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 3. For the fiscal year ending June 30, 2005, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 5,124,986.00	\$ 5,511,788.00
Santa Claus	0.00	20,000.00
OJJDP	119,459.00	2,001,750.00
JAIBG	13,245.00	3,700,597.00

Residential Services	<del>38,237,462.00</del>	<del>45,630,138.00</del>
	<u>38,587,462.00</u>	<u>45,980,138.00</u>
Nonresidential Services	<del>26,014,258.00</del>	<del>31,863,000.00</del>
	<u>26,664,258.00</u>	<u>32,513,000.00</u>
Community Youth Services Agencies	<u>21,598,750.00</u>	<u>22,400,000.00</u>
TOTAL	<del>\$91,108,160.00</del>	<del>\$111,127,273.00</del>
	<u>\$92,108,160.00</u>	<u>\$112,127,273.00</u>

The agency shall develop outcome-based performance measures for each budget category.

No amount of the funds budgeted pursuant to this section for Community Youth Services Agencies may be reallocated, reduced or expended for any other purpose except as provided herein. Provided, in the event of a revenue failure, only funds budgeted for the Community At Risk Services (CARS) Program, may be reduced in the same proportion as the total revenue reduction experienced by the Office of Juvenile Affairs.

SECTION 3. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05), or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2004.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 21st day of May, 2004.

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Presiding Officer of the Senate

Passed the House of Representatives the 25th day of May, 2004.

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Presiding Officer of the House  
of Representatives