

ENROLLED SENATE  
BILL NO. 956

By: Morgan and Robinson of the  
Senate

and

Mitchell and Bonny of the  
House

An Act relating to the Oklahoma Department of  
Emergency Management; requiring budgeting in certain  
categories and amounts; providing for duties and  
compensation of employees; providing budgetary  
limitations; making certain appropriations nonfiscal;  
providing lapse dates; requiring certain budget  
procedures; prohibiting certain budget procedures;  
and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2005, the  
Oklahoma Department of Emergency Management shall budget all funds  
in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$201,126.00	\$423,849.00
Operations	<u>479,846.00</u>	<u>3,702,644.00</u>
TOTAL	\$680,972.00	\$4,126,493.00

SECTION 2. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties imposed  
upon the Oklahoma Department of Emergency Management by law shall be  
set by the Director of the Oklahoma Department of Emergency  
Management. The Oklahoma Department of Emergency Management for the  
fiscal year ending June 30, 2005, shall be subject to the following  
budgetary limitations on full-time-equivalent employees and  
expenditures excluding expenditures for capital and special  
projects, except as may be authorized pursuant to the provisions of  
Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	32.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 41 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2004.

Passed the Senate the 27th day of April, 2004.

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Presiding Officer of the Senate

Passed the House of Representatives the 20th day of April, 2004.

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Presiding Officer of the House  
of Representatives