

ENROLLED SENATE  
BILL NO. 929

By: Morgan and Robinson of the  
Senate

and

Mitchell and Bonny of the  
House

An Act relating to the Oklahoma School of Science and Mathematics; making an appropriation to the Board of Trustees of the Oklahoma School of Science and Mathematics; stating purpose; requiring expenditure of certain sum for certain purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees of the Oklahoma School of Science and Mathematics; providing budgetary limitations; making certain students eligible for certain programs; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 2. Of the funds appropriated in Section 29 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, the sum of One Million Three Hundred Eighty-seven Thousand One Hundred Fifty Dollars (\$1,387,150.00) shall be expended for the purpose of developing and offering pilot outreach programs in science and mathematics as directed in Section 1210.404 of Title 70 of the Oklahoma Statutes.

SECTION 3. For the fiscal year ending June 30, 2005, the Board of Trustees of the Oklahoma School of Science and Mathematics shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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Regional Outreach Science and Math Centers	\$1,387,150.00	\$1,500,000.00
Statewide Enhancement in the Fields of Mathematics and Science	<u>5,185,169.00</u>	<u>6,100,000.00</u>
TOTAL	\$6,572,319.00	\$7,600,000.00

The Board of Trustees shall develop outcome-based performance measures for each budget category.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	77.0

SECTION 5. Students who are enrolled in a consolidated school district shall be eligible to apply to attend regional pilot outreach programs in science and mathematics as directed in Section 1210.404 of Title 70 of the Oklahoma Statutes if all or part of the consolidated school district is served by the technology center school district.

SECTION 6. Appropriations made by Section 29 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature and Section 1 of this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2004.

Passed the Senate the 13th day of May, 2004.

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Presiding Officer of the Senate

Passed the House of Representatives the 18th day of May, 2004.

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Presiding Officer of the House  
of Representatives