ENROLLED SENATE
BILL NO. 30

By: Morgan and Robinson of the Senate

and

Mitchell and Bonny of the House

An Act relating to the Oklahoma Department of Libraries; making an appropriation to the Oklahoma Department of Libraries; stating purpose; requiring the Oklahoma Department of Libraries to budget in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; providing lapse dates; requiring certain budget practices; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

THE OKLAHOMA DEPARTMENT OF LIBRARIES

SECTION 1. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Six Million One Hundred Sixty-six Thousand Two Hundred Seventy Dollars ($6,166,270.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law.

SECTION 2. For the fiscal year ending June 30, 2004, the Oklahoma Department of Libraries shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| Services to State Government | $1,499,569.00 | $3,500,000.00 |
| Services to Libraries | 3,739,941.00 | 10,000,000.00 |
| Administration | 926,760.00 | 3,000,000.00 |
| TOTAL | $6,166,270.00 | $16,500,000.00 |

The Department shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director of the Oklahoma Department of Libraries. The salary of the Director shall not exceed Seventy-two Thousand Dollars ($72,000.00) per annum, payable monthly for the fiscal year ending June 30, 2004. The Oklahoma Department of Libraries for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 82.8 |

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04), or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2003.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 23rd day of May, 2003.

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Presiding Officer of the Senate

Passed the House of Representatives the 27th day of May, 2003.

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Presiding Officer of the House
of Representatives