ENROLLED SENATE
BILL NO. 134

By: Morgan and Robinson of the Senate

and

Mitchell and Bonny of the House

An Act relating to the Military Department of the State of Oklahoma; making an appropriation to the Military Department of the State of Oklahoma; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budgetary procedures; prohibiting certain budgetary procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 1. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Seven Million Twenty-one Thousand Three Hundred Seventy-nine Dollars ($7,021,379.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 2. For the fiscal year ending June 30, 2004, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$1,543,121.00	$ 4,000,000.00
Support Services	2,294,359.00	10,000,000.00
Armory Maintenance	658,453.00	5,000,000.00
Museum Management	84,468.00	250,000.00
Youth Programs	1,454,100.00	15,000,000.00

Federal Funds	986,878.00	20,000,000.00
TOTAL	$7,021,379.00	$54,250,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	484.0
Lease-Purchase Agreements	$400,000.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04), or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2003.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 16th day of May, 2003.

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Presiding Officer of the Senate

Passed the House of Representatives the 19th day of May, 2003.

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Presiding Officer of the House
of Representatives