

ENROLLED SENATE
BILL NO. 1067

By: Morgan and Robinson of the
Senate

and

Mitchell and Bonny of the
House

An Act relating to the Workers' Compensation Court;
requiring budgeting in certain categories and
amounts; providing for the duties and compensation
of employees; providing budgetary limitations;
requiring certain budget procedures; prohibiting
certain budget procedures; providing lapse dates;
requiring and prohibiting certain budget practices;
and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2005, the
Workers' Compensation Court shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Court Operations	\$3,376,510.00	\$5,104,585.00
Data Processing	<u>393,899.00</u>	<u>1,131,231.00</u>
TOTAL	\$3,770,409.00	\$6,235,816.00

SECTION 2. The duties and compensation of employees, not
otherwise prescribed by law, necessary to perform the duties imposed
upon the Workers' Compensation Court by law shall be set by the
Administrator. The Workers' Compensation Court for the fiscal year
ending June 30, 2005, shall be subject to the following budgetary
limitations on full-time-equivalent employees, excluding active
retired judges, and expenditures, excluding expenditures for capital
and special projects, except as may be authorized pursuant to the
provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	108.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 133 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2004.

Passed the Senate the 28th day of April, 2004.

Presiding Officer of the Senate

Passed the House of Representatives the 20th day of April, 2004.

Presiding Officer of the House
of Representatives

