

ENROLLED HOUSE
BILL NO. 2072

By: Mitchell and Bonny of the
House

and

Morgan and Robinson of the
Senate

An Act relating to the Alcoholic Beverage Laws Enforcement Commission; making an appropriation to the Alcoholic Beverage Laws Enforcement Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; providing budgetary limitations; providing lapse dates; requiring and prohibiting certain budget practices; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of One Hundred Forty-three Thousand Dollars (\$143,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 2. For the fiscal year ending June 30, 2005, the Alcoholic Beverage Laws Enforcement Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$ 693,914.00	\$ 718,914.00
Business Office	1,175,166.00	1,250,166.00
Enforcement	1,757,773.00	1,797,773.00
Motor Vehicle Operations	0.00	70,000.00
Alcohol Education	0.00	60,000.00
Refunds/Payment to Cities	<u>0.00</u>	<u>45,000.00</u>
TOTAL	\$3,626,853.00	\$3,941,853.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Director. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	71.0
Lease-Purchase Agreements	\$0.00

SECTION 4. Appropriations made by Section 1 of this act and Section 109 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective September 1, 2004.

Passed the House of Representatives the 20th day of May, 2004.

Presiding Officer of the House of
Representatives

Passed the Senate the 24th day of May, 2004.

Presiding Officer of the Senate