

ENROLLED HOUSE
BILL NO. 2054

By: Mitchell and Bonny of the
House

and

Morgan and Robinson of the
Senate

An Act relating to the Oklahoma Department of Agriculture, Food, and Forestry; making an appropriation; stating purpose; authorizing certain transfer; requiring certain funds to be budgeted in certain categories and amounts; requiring certain performance measures; stating legislative intent; designating funds; specifying purposes for which certain funds may be expended; specifying requirements for certain designated funds; providing for transfers of certain funds; specifying expenditure of certain funds; providing for duties and compensation of employees; providing budgetary limitations; requiring certain expenditures for certain purposes; providing for certain contracted responsibilities; authorizing the Oklahoma Department of Agriculture, Food, and Forestry to disallow payment for certain expenditures; requiring certain reports and audits; providing budgetary limitations; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budgeting procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of Six Hundred Seventy Thousand One Hundred Forty-seven Dollars (\$670,147.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 2. The Oklahoma Department of Agriculture, Food, and Forestry is authorized to transfer an amount not to exceed One Million Three Hundred Eighty-four Thousand Eight Hundred Fifty-three Dollars (\$1,384,853.00) from the Rural Economic Action Plan Water Projects Fund from the gross production tax, as apportioned by Section 1004 of Title 68 of the Oklahoma Statutes, to the State Department of Agriculture Revolving Fund ("200" Fund) created in Section 2-10 of Title 2 of the Oklahoma Statutes to be expended for

the purpose of performing the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 3. For the fiscal year ending June 30, 2005, the Oklahoma Department of Agriculture, Food, and Forestry shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Service Division	\$ 2,801,733.00	\$ 4,980,000.00
Volunteer Firefighter Employer Payment Contribution Revolving Fund	0.00	131,700.00
Volunteer Firefighter Group Insurance Pool, CompSource Oklahoma	169,000.00	169,000.00
Legal Services Division	864,809.00	1,200,000.00
Statistical Services Division	92,949.00	200,000.00
Animal Industry Services Division	1,468,077.00	2,825,000.00
Food Safety Division Inspection and Grading of Meat, Egg and Poultry Products	2,008,946.00	3,625,000.00
Oklahoma Milk and Milk Products Program	151,544.00	450,000.00
Agricultural Environmental Management Services Division	959,012.00	1,850,000.00
Wildlife Services Division	926,280.00	2,000,000.00
Public Information Services Division	204,448.00	350,000.00
Livestock Depopulation and other Emergency Livestock Disease Control Expenses	117,125.00	200,000.00
Forestry Services Division	4,937,026.00	12,000,000.00
Rural Fire Coordinators	860,000.00	860,000.00
Operation Grants to Rural Fire Departments	2,000,000.00	2,000,000.00
Rural Fire 80/20 Match Program	1,068,729.00	2,000,000.00
Rural Fire Defense Equipment Revolving Fund	5,000.00	350,000.00
Dry Fire Hydrant Program	55,000.00	55,000.00

Plant Industry and Consumer Services Division	1,202,440.00	3,500,000.00
Agricultural Laboratory Services Division	1,595,551.00	2,725,000.00
Market Development Services Division	1,257,667.00	3,080,000.00
Environmental and Sustainable Agricultural Program	50,000.00	50,000.00
Ag Enhancement and Diversification Fund	250,000.00	500,000.00
Agriculture Mediation Program	69,828.00	300,000.00
Oklahoma State University for the Statewide Intensive Financial Management Assistance Program	124,100.00	225,000.00
Oklahoma State University Animal Diagnostic Laboratory Equipment	34,178.00	60,000.00
Division of Agriculture at Oklahoma State University/Poultry Education	70,000.00	70,000.00
Tick Eradication	66,715.00	80,000.00
Rural Development Foundation	350,000.00	350,000.00
Sunrise Agriculture News Program	170,000.00	170,000.00
Legume Research	50,000.00	50,000.00
Rural Enterprise Institute	<u>250,873.00</u>	<u>300,000.00</u>
TOTAL	\$24,231,030.00	\$46,705,700.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. It is the intent of the Legislature that the Oklahoma Department of Agriculture, Food, and Forestry expend at least Three Hundred Thirty Thousand Dollars (\$330,000.00) or so much thereof as is necessary from funds appropriated in this act for the purpose of supporting the "Made in Oklahoma" program.

SECTION 5. The funds designated for Operation Grants to Rural Fire Departments in this act shall be expended to provide operational grants to rural fire departments and shall be limited to Two Thousand Five Hundred Dollars (\$2,500.00) per municipality.

SECTION 6. The funds designated for the Rural Fire 80/20 Match Program in this act shall be expended to provide the state share for grants to rural fire protection coordination districts pursuant to

the Rural Fire Protection Program Fund Act and for other rural fire protection purposes.

SECTION 7. For the fiscal year ending June 30, 2005, the Oklahoma Department of Agriculture, Food, and Forestry shall transfer an amount equal to the funds designated by this act to the Volunteer Firefighter Employer Contribution Payment Revolving Fund as created by Section 16-81 of Title 2 of the Oklahoma Statutes.

SECTION 8. For the fiscal year ending June 30, 2005, the Oklahoma Department of Agriculture, Food, and Forestry shall transfer an amount equal to the funds designated by this act to the Oklahoma Agriculture Enhancement and Diversification Fund as created by Section 5-3.3 of Title 2 of the Oklahoma Statutes.

SECTION 9. For the fiscal year ending June 30, 2005, the Oklahoma Department of Agriculture, Food, and Forestry shall transfer an amount equal to the funds designated by this act to the Rural Fire Defense Equipment Revolving Fund as created by Section 901.58 of Title 19 of the Oklahoma Statutes.

SECTION 10. The Oklahoma Department of Agriculture, Food, and Forestry shall transfer the sum of One Hundred Sixty-nine Thousand Dollars (\$169,000.00) from the monies appropriated by Section 86 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature to CompSource Oklahoma for the Volunteer Firefighter Group Insurance Pool as created by Section 132a of Title 85 of the Oklahoma Statutes.

SECTION 11. The Oklahoma Department of Agriculture, Food and Forestry shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Rural Development Foundation for the purpose of promoting rural economic and community development. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law shall be set by the Commissioner. The Oklahoma Department of Agriculture, Food, and Forestry, for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	515.0
Lease-Purchase Agreements made pursuant to the appropriations in this act	\$100,000.00

SECTION 13. The Oklahoma Department of Agriculture, Food, and Forestry shall expend so much as may be necessary to accomplish

contractual responsibilities for statewide dissemination of intensive financial management technical assistance by Oklahoma State University's extension service thus enabling businesses and students of business to benefit from direct professional assistance provided by professors, associates and staff of the University and to improve and complement technical assistance provided by the Department. Contractors shall submit quarterly reports of activities and expenditures to the Oklahoma Department of Agriculture, Food, and Forestry. The Department may disallow any expenditures for activities not within the scope of contractual responsibilities pursuant to an approved work plan. Contractors shall submit an annual audit as required by the Oklahoma Department of Agriculture, Food, and Forestry which may be paid from allocated, appropriated funds.

SECTION 14. Appropriations made by this act and by Sections 85 and 86 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective July 1, 2004.

Passed the House of Representatives the 24th day of May, 2004.

Presiding Officer of the House of
Representatives

Passed the Senate the 25th day of May, 2004.

Presiding Officer of the Senate