

ENROLLED HOUSE  
BILL NO. 2023

By: Mitchell and Bonny of the  
House

and

Morgan and Robinson of the  
Senate

An Act relating to the State Auditor and Inspector; amending Sections 32 and 33 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, which relate to appropriations; modifying amounts; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budgetary procedures; prohibiting certain budgetary procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 32 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 32. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of ~~Four Million Nine Hundred Fifty-one Thousand Five Hundred Seventy-seven Dollars (\$4,951,577.00)~~ Four Million Nine Hundred Eight Thousand Fifty-two Dollars (\$4,908,052.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 2. AMENDATORY Section 33 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 33. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of ~~Four Hundred Sixty-three Thousand One Hundred Ninety-nine Dollars (\$463,199.00)~~ Four Hundred Sixty-five Thousand Five Hundred Fifty-one Dollars (\$465,551.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 3. For the fiscal year ending June 30, 2005, the State Auditor and Inspector shall budget all funds in the following categories and amounts:

| <u>Category</u>           | <u>Appropriation</u> | <u>Total</u>      |
|---------------------------|----------------------|-------------------|
| Administration            | \$1,045,026.00       | \$ 1,288,551.00   |
| Local Government Services | 1,600,000.00         | 3,900,000.00      |
| State Agency Services     | 1,600,000.00         | 3,900,000.00      |
| Special Services          | 500,000.00           | 1,600,000.00      |
| Ancillary Services        | <u>628,577.00</u>    | <u>628,577.00</u> |
| TOTAL                     | \$5,373,603.00       | \$11,317,128.00   |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Auditor and Inspector by law shall be set by the State Auditor and Inspector. The State Auditor and Inspector for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>    | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 169.0         |
| Lease-Purchase Agreements      | \$0.00        |

SECTION 5. Appropriations made by this act and by Sections 32 and 33 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective July 1, 2004.

Passed the House of Representatives the 28th day of April, 2004.

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Presiding Officer of the House  
of Representatives

Passed the Senate the 19th day of April, 2004.

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Presiding Officer of the Senate