

ENROLLED HOUSE
BILL NO. 2016

By: Mitchell and Bonny of the
House

and

Morgan and Robinson of the
Senate

An Act relating to the Physician Manpower Training Commission; amending Section 27 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, which relates to appropriations; modifying appropriation amount; making an appropriation; stating purpose; requiring budgeting of certain funds in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; providing budgetary limitations; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budgeting procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 27 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 27. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of ~~Five Million Twenty-four Thousand Six Hundred Seven Dollars (\$5,024,607.00)~~ Four Million Six Hundred Twenty-four Thousand Six Hundred Seven Dollars (\$4,624,607.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 2. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 3. For the fiscal year ending June 30, 2005, the Physician Manpower Training Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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Administration	\$ 399,483.00	\$ 484,483.00
Community Match Rural Scholarship Incentive Program	619,947.00	890,000.00
Nursing Program	268,129.00	700,000.00
MD/FP Residency Programs	2,348,044.00	2,348,044.00
Osteopathic Internship and Residency Program	1,389,004.00	1,389,004.00
State Loan Repayment Program	<u>0.00</u>	<u>200,000.00</u>
TOTAL	\$5,024,607.00	\$6,011,531.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The Physician Manpower Training Commission for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent employees	7.0

SECTION 5. Appropriations made by Sections 1 and 2 of this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05) or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective July 1, 2004.

Passed the House of Representatives the 17th day of May, 2004.

Presiding Officer of the House of
Representatives

Passed the Senate the 19th day of May, 2004.

Presiding Officer of the Senate