ENGROSSED SENATE
BILL NO. 76

By: Morgan and Robinson of the Senate

and

Mitchell and Bonny of the House

[appropriation - Oklahoma Tourism and Recreation Department - categories and amounts - duties and compensation - budgetary limitations - unclassified - parks - nonfiscal - lapse dates - effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 1. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 2. For the fiscal year ending June 30, 2004, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$0.00	$0.00
Divisions of State Parks, Resorts and Golf Courses	0.00	0.00
State Parks Maintenance and Equipment	0.00	0.00
Division of Research and Development	0.00	0.00

Division of Travel and Tourism	0.00	0.00
Office of the Oklahoma Film and Music Commission	0.00	0.00
Division of Human Resources	0.00	0.00
Oklahoma Today Magazine	0.00	0.00
Multicounty Organizations	0.00	0.00
Cherokee National Historical Society - Tsa La Gi	0.00	0.00
Cherokee Heritage Center	0.00	0.00
Red Earth	0.00	0.00
Summer Arts Institute	0.00	0.00
Shakespeare Festival	0.00	0.00
Greenwood Cultural Center	0.00	0.00
Jazz Hall of Fame	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. Of the _____ (0.0) full-time-equivalent employee positions authorized in Section 3 of this act, _____ (0.0) full-time-equivalent employee positions shall be filled contingent upon receipt of federal funds for the purposes set forth in Section 1461 of Title 82 of the Oklahoma Statutes which establishes the Scenic Rivers Commission.

SECTION 5. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 2004, shall be subject to the following maximum salaries paid per annum:

Position	Maximum
Executive Director	$0.00
Executive Assistant	$0.00
Deputy Executive Director	$0.00
Administrative Services Division Director	$0.00
Administrative Services Division Assistant Director	$0.00
Park Division Director	$0.00
Park Division Assistant Directors	$0.00
Travel and Tourism Division Director	$0.00
Travel and Tourism Division Assistant Director	$0.00
Resort Division Director	$0.00
Resort Division Assistant Director	$0.00
Oklahoma Today Magazine Division Director	$0.00
Oklahoma Today Magazine Division Assistant Director	$0.00
Research and Development Division Director	$0.00
Research and Development Division Assistant Director	$0.00
Human Resources Division Director	$0.00
Human Resources Division Assistant Director	$0.00

Film and Music Office Division Director	$0.00
Film and Music Office Division Assistant Director	$0.00
Golf Division Director	$0.00

SECTION 6. No additional state parks shall be closed for part of the year without the specific authorization of the Legislature. State parks that have been closed for part of the year prior to July 1, 1991, may continue to be closed if so required by the Commission.

SECTION 7. The Oklahoma State Regents for Higher Education are authorized to establish an internship program in conjunction with the Oklahoma Tourism and Recreation Department for students enrolled in an institution of The Oklahoma State System of Higher Education who are pursuing an Associate or Business Administration degree in the area of tourism management.

SECTION 8. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04), or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 9. This act shall become effective September 1, 2003.

Passed the Senate the 25th day of February, 2003.

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Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____, 2003.

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Presiding Officer of the House
of Representatives