ENGROSSED SENATE
BILL NO. 60

By: Morgan and Robinson of the Senate

and

Mitchell and Bonny of the House

[ Oklahoma Horse Racing Commission - appropriation - categories and amounts - duties and compensation - salary of Director - budgetary limitations - nonfiscal - lapse dates - effective date ]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HORSE RACING COMMISSION

SECTION 1. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 2. For the fiscal year ending June 30, 2004, the Oklahoma Horse Racing Commission shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| General Operations | $0.00 | $0.00 |
| Race Day Expenses | 0.00 | 0.00 |
| Law Enforcement | 0.00 | 0.00 |
| Oklahoma Bred Program | 0.00 | 0.00 |
| TOTAL | $0.00 | $0.00 |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law shall be set by the Director. The salary of the Director shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2004. The Oklahoma Horse Racing Commission for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures from the Oklahoma Breeding Development Revolving Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 0.0 |
| Lease-Purchase Agreements | $0.00 |

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04), or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective September 1, 2003.

Passed the Senate the 25th day of February, 2003.

_____
Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____, 2003.

_____
Presiding Officer of the House
of Representatives