

ENGROSSED SENATE
BILL NO. 1081

By: Morgan and Robinson of the
Senate

and

Mitchell and Bonny of the
House

[appropriation - Oklahoma Tax Commission - budgeting -
duties and compensation - budgetary limitations -
effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TAX COMMISSION

SECTION 1. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 2. For the fiscal year ending June 30, 2005, the Oklahoma Tax Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Headquarters/Administration	\$0.00	\$0.00
Central Processing	0.00	0.00
Taxpayer Services	0.00	0.00
Tax Administration	0.00	0.00
Audit Services	0.00	0.00
Collections	0.00	0.00
Legal Services	0.00	0.00
Motor Vehicle	0.00	0.00
Ad Valorem Programs	0.00	0.00

Management Services	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tax Commission by law shall be set by the Oklahoma Tax Commission. The Oklahoma Tax Commission for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 4. This act shall become effective September 1, 2004.
 Passed the Senate the 25th day of February, 2004.

 Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____,
 2004.

 Presiding Officer of the House
 of Representatives