

ENGROSSED SENATE
BILL NO. 1014

By: Morgan and Robinson of the
Senate

and

Mitchell and Bonny of the
House

[Oklahoma Tourism and Recreation Department -
budgeting - duties and compensation - budgetary
limitations - salary - unclassified positions -
effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 1. For the fiscal year ending June 30, 2005, the
Oklahoma Tourism and Recreation Department shall budget all funds in
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Divisions of State Parks, Resorts and Golf Courses	0.00	0.00
State Parks Maintenance and Equipment	0.00	0.00
Division of Research and Development	0.00	0.00
Division of Travel and Tourism	0.00	0.00
Office of the Oklahoma Film and Music Commission	0.00	0.00
Division of Human Resources	0.00	0.00
Oklahoma Today Magazine	0.00	0.00
Multicounty Organizations	0.00	0.00

Cherokee National Historical		
Society - Tsa La Gi	0.00	0.00
Cherokee Heritage Center	0.00	0.00
Red Earth	0.00	0.00
Summer Arts Institute	0.00	0.00
Shakespeare Festival	0.00	0.00
Greenwood Cultural Center	0.00	0.00
Jazz Hall of Fame	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 2005, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$0.00

Executive Assistant	\$0.00
Deputy Executive Director	\$0.00
Administrative Services Division Director	\$0.00
Administrative Services Division Assistant Director	\$0.00
Park Division Director	\$0.00
Park Division Assistant Directors	\$0.00
Travel and Tourism Division Director	\$0.00
Travel and Tourism Division Assistant Director	\$0.00
Resort Division Director	\$0.00
Resort Division Assistant Director	\$0.00
Oklahoma Today Magazine Division Director	\$0.00
Oklahoma Today Magazine Division Assistant Director	\$0.00
Research and Development Division Director	\$0.00
Research and Development Division Assistant Director	\$0.00
Human Resources Division Director	\$0.00
Human Resources Division Assistant Director	\$0.00
Film and Music Office Division Director	\$0.00
Film and Music Office Division Assistant Director	\$0.00
Golf Division Director	\$0.00

SECTION 4. This act shall become effective September 1, 2004.

Passed the Senate the 25th day of February, 2004.

Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____,
2004.

Presiding Officer of the House
of Representatives