STATE OF OKLAHOMA

2nd Session of the 49th Legislature (2004)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 923

By: Morgan and Robinson of the Senate

and

Mitchell and Bonny of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma State Regents for Higher Education; making an appropriation; stating purpose; amending Sections 13, 14, and 18 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, which relate to appropriations; modifying funding amounts; authorizing transfer of certain funds; authorizing expenditures of certain funds; stating legislative intent; requiring budgeting of certain funds in certain years; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2005, the sum of Three Million Sixty-seven Thousand Four Hundred Eighty-eight Dollars ($3,067,488.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. AMENDATORY Section 13 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 13. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2005, the sum of ~~Thirty Million Four Hundred Fifty-three Thousand Four Hundred Fifty-three Dollars ($30,453,453.00)~~ Thirty-four Million Thirty-two Thousand Two Hundred Nine Dollars ($34,032,209.00) from the Higher Education Capital Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 3. AMENDATORY Section 14 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 14. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2005, the sum of ~~Thirty Million Four Hundred Fifty-three Thousand Four Hundred Fifty-three Dollars ($30,453,453.00)~~ Thirty-four Million Thirty-two Thousand Two Hundred Nine Dollars ($34,032,209.00) from the Oklahoma Tuition Scholarship Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education. Of those funds authorized for expenditure, the sum of One Million Dollars ($1,000,000.00) shall be transferred to the Oklahoma Tuition Equalization Grant Trust Fund to

implement the provisions of the Oklahoma Tuition Equalization Grant Act.

SECTION 4. AMENDATORY Section 18 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, is amended to read as follows:

Section 18. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of ~~Seventy-eight Million Five Hundred Thirty Thousand Five Hundred Ninety-nine Dollars ($78,530,599.00)~~ Seventy-three Million Five Hundred Thirty Thousand Five Hundred Ninety-nine Dollars ($73,530,599.00) or so much thereof as may be necessary for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 5. It is the intent of the Oklahoma State Legislature that of the funds appropriated in Section 12 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, Three Million Three Hundred Thousand Dollars ($3,300,000.00) be allocated for the duties and responsibilities of the Cooperative Extension Services.

SECTION 6. Appropriations made by Sections 12, 15, 16, 17, and 19 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature and by Sections 1 through 4 of this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05), or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-06 may be encumbered

only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2004.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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