

STATE OF OKLAHOMA

1st Session of the 49th Legislature (2003)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 84

By: Morgan and Robinson of the
Senate

and

Mitchell and Bonny of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Supreme Court; making appropriations thereto; stating purposes; requiring budgeting of funds in certain categories and amounts; providing for the duties and compensation of employees of the Supreme Court and the Court of Civil Appeals; providing budgetary limitations; making appropriations nonfiscal; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Ten Million Two Hundred Ninety-seven Thousand Four Hundred Ninety-six Dollars (\$10,297,496.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court or Court of Civil Appeals by law.

SECTION 2. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Seven Hundred Sixty-four Thousand Eight Hundred Forty-five Dollars (\$764,845.00) to transfer to the Legal Services Revolving Fund created pursuant to subsection G of Section 921.1 of Title 12 of the Oklahoma Statutes.

SECTION 3. There is hereby appropriated to the Supreme Court for deposit in the Supreme Court Revolving Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Nine Hundred Thousand Dollars (\$900,000.00) for expenditures authorized by Section 1310.1 of Title 20 of the Oklahoma Statutes.

SECTION 4. For the fiscal year ending June 30, 2004, the Supreme Court shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Supreme Court Justices	\$ 4,071,795.00	\$ 4,121,795.00
Court of Civil Appeals	3,860,066.00	3,885,066.00
Administrative Office of the Courts	865,762.00	5,558,786.00
Court Clerk's Office	547,026.00	557,026.00
Legal Aid Services Contract	764,845.00	764,845.00
Management Information Services	1,081,890.00	9,131,890.00
Dispute Mediation	<u>770,957.00</u>	<u>820,957.00</u>
TOTAL	\$11,962,341.00	\$24,840,365.00

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Supreme Court by law shall be set by the Supreme Court Justices by majority vote.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Civil Appeals by law shall be set by the Court of Civil Appeals, subject to the approval of the Supreme Court.

SECTION 7. The Supreme Court and the Court of Civil Appeals for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees, excluding active retired judges, and expenditures, excluding

expenditures for capital and special projects and excluding lawful expenditures from the State Judicial Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	176.0
Lease-Purchase Agreements	\$0.00

SECTION 8. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04), or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 9. This act shall become effective July 1, 2003.

SECTION 10. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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