STATE OF OKLAHOMA

1st Session of the 49th Legislature (2003)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1170

By: Mitchell and Bonny of the House

and

Morgan and Robinson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the State Auditor and Inspector; making appropriations; stating purposes; providing that certain appropriations shall not be transferable; making an appropriation to the Rural Economic Action Plan Fund; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE AUDITOR AND INSPECTOR

SECTION 1. There is hereby appropriated to the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Four Million Seven Hundred Seventy-two Thousand Three Hundred Ninety-one Dollars ($4,772,391.00) or so much thereof as may be necessary to perform the duties imposed upon the State Auditor and Inspector by law.

SECTION 2. There is hereby appropriated to the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Four Hundred Fifty-four Thousand Five Hundred Seventy-five Dollars ($454,575.00) or so much thereof

as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 3. There is hereby appropriated to the Rural Economic Action Plan Fund of the State Treasury from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2004, the sum of Six Million Dollars ($6,000,000.00) or so much thereof as may be necessary to implement the provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

SECTION 4. For the fiscal year ending June 30, 2004, the State Auditor and Inspector shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$ 909,365.00	$ 1,109,365.00
Local Government Services	1,600,000.00	3,900,000.00
State Agency Services	1,600,000.00	3,900,000.00
Special Services	500,000.00	1,500,000.00
Ancillary Services	617,601.00	617,601.00
TOTAL	$5,226,966.00	$11,026,966.00

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Auditor and Inspector by law shall be set by the State Auditor and Inspector. The State Auditor and Inspector for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	169.0

Lease-Purchase Agreements $0.00

SECTION 6. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04) or may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05). Funds budgeted for FY-04 may be encumbered only through June 30, 2004, and must be expended by November 15, 2004. Any funds remaining after November 15, 2004, and not budgeted for FY-05, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-05 may be encumbered only through June 30, 2005. Any funds remaining after November 15, 2005, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-04, and not required to pay obligations for that fiscal year, may be budgeted for FY-05, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-04 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. This act shall become effective July 1, 2003.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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