

ENGROSSED HOUSE AMENDMENT
TO
ENGROSSED SENATE BILL NO. 1023

By: Morgan and Robinson of
the Senate

and

Mitchell and Bonny of the
House

(appropriation - J.M. Davis Memorial Commission -
budgeting - duties and compensation - salary -
Chief Administrative Officer - budgetary
limitations - nonfiscal - lapse dates -
effective date)

AMENDMENT NO. 1. Strike the stricken title, enacting clause and
entire bill and insert

"An Act relating to the J.M. Davis Memorial
Commission; making an appropriation; stating
purposes; requiring budgeting in certain categories
and amounts; providing for duties and compensation
of employees; providing budgetary limitations;
making certain appropriations nonfiscal; providing
lapse dates; requiring certain budget procedures;
prohibiting certain budget procedures; and providing
an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the J.M. Davis
Memorial Commission from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2005, the sum of Twenty-five Thousand Dollars

(\$25,000.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 2. For the fiscal year ending June 30, 2005, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-------------------|----------------------|--------------|
| Museum Operations | \$330,983.00 | \$526,083.00 |

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Chief Administrative Officer of the J.M. Davis Memorial Commission shall be set by the Commission. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 2005, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 10.5 |
| Lease-Purchase Agreements | \$0.00 |

SECTION 4. Appropriations made by Section 1 of this act and Section 97 of Enrolled House Bill No. 2007 of the 2nd Session of the 49th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2005 (hereafter FY-05), or may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06). Funds budgeted for FY-05 may be encumbered only through June 30, 2005, and must be expended by November 15, 2005. Any funds remaining after November 15, 2005, and not budgeted for FY-06, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted

for FY-06 may be encumbered only through June 30, 2006. Any funds remaining after November 15, 2006, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-05, and not required to pay obligations for that fiscal year, may be budgeted for FY-06, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-05 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2004."

Passed the House of Representatives the 20th day of April, 2004.

Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2004.

Presiding Officer of the Senate