

STATE OF OKLAHOMA

1st Session of the 48th Legislature (2001)

SENATE BILL 238

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the
House

AS INTRODUCED

An Act relating to the State Department of Rehabilitation Services; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitation on lease-purchase agreements; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE DEPARTMENT OF REHABILITATION SERVICES

SECTION 1. For the fiscal year ending June 30, 2002, the State Department of Rehabilitation Services shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>
Rehabilitative and Visual Services	\$.00
Oklahoma School for the Blind	\$.00
Oklahoma School for the Deaf	\$.00
Disability Determination Division	<u>\$.00</u>
TOTAL	\$.00

For the fiscal year ending June 30, 2002, the State Department of Rehabilitation Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Rehabilitative and Visual Services	\$.00
Oklahoma School for the Blind	\$.00
Oklahoma School for the Deaf	\$.00
Disability Determination Division	<u>\$.00</u>
TOTAL	\$.00

The agency shall develop outcome-based performance measures for each budget category.

Receipt and expenditure of unanticipated federal funds awarded the State Department of Rehabilitation Services after July 1, 2001, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law shall be set by the Commission for Rehabilitation Services. The salary of the Director shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2002. The State Department of Rehabilitation Services for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective July 1, 2001.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

48-1-540

TLW

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