STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1498 By: Haney and Hobson of the Senate

and

Mass and Bonny of the House

AS INTRODUCED

An Act relating to state finance; making an appropriation to the Office of State Finance; specifying purpose; making an appropriation to the Oklahoma Tax Commission; specifying purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing exemption to certain budgetary limitations; providing lapse dates; requiring and prohibiting certain budgetary practices; repealing Sections 22 and 26, Chapter 433, O.S.L. 2001, and Section 3, Chapter 226, O.S.L. 2001, as amended by Section 27, Chapter 433, O.S.L. 2001, which relate to state finance; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF STATE FINANCE

SECTION 1. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Seven Hundred Twenty-six Thousand One Hundred Dollars ($726,100.00), or so much thereof as may be necessary to perform the duties imposed upon the Office of State Finance by law, less any amounts disbursed or allocated prior to the effective date of this act pursuant to the appropriation made by Section 22, Chapter 433, O.S.L. 2001.

OKLAHOMA TAX COMMISSION

SECTION 2. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Sixty-nine Thousand One Hundred Ninety-eight Dollars ($69,198.00) less any amounts disbursed or allocated prior to the effective date of this act pursuant to the appropriation made by Section 26, Chapter 433, O.S.L. 2001, for implementation, when combined with Seventy-five Thousand Dollars ($75,000.00) appropriated as part of an appropriation of Fifty-one Million Six Hundred Seventy-nine Thousand Four Hundred One Dollars ($51,679,401.00) in Section 2, Chapter 226, O.S.L. 2001, of the federal refund offset program.

SECTION 3. For the fiscal year ending June 30, 2002, the Oklahoma Tax Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Headquarters/Administration	$ 2,223,541.00	$ 2,759,191.00
Central Processing	5,902,567.00	8,587,850.00
Taxpayer Services	5,552,001.00	9,665,069.00
Tax Administration	980,240.00	1,439,252.00
Audit Services	9,161,061.00	16,774,184.00
Collections	5,194,891.00	9,566,681.00
Legal Services	2,152,657.00	2,798,130.00
Motor Vehicle	8,310,100.00	10,279,283.00
Ad Valorem Programs	2,109,133.00	31,682,867.00
Management Services	10,162,408.00	15,333,800.00
TOTAL	$51,748,599.00	$108,886,307.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. Budgetary and employee limitations otherwise imposed upon agencies by law shall not apply to expenditures by state agencies made from appropriations and transfers made by this act.

SECTION 5. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for

the fiscal year ending June 30, 2002 (hereafter FY-02), or may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03). Funds budgeted for FY-02 may be encumbered only through June 30, 2002, and must be expended by November 15, 2002. Any funds remaining after November 15, 2002, and not budgeted for FY-03, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-03 may be encumbered only through June 30, 2003. Any funds remaining after November 15, 2003, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-02, and not required to pay obligations for that fiscal year, may be budgeted for FY-03, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-02 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. REPEALER Sections 22 and 26, Chapter 433, O.S.L. 2001, and Section 3, Chapter 226, O.S.L. 2001, as amended by Section 27, Chapter 433, O.S.L. 2001, are hereby repealed.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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