STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1162

By: Haney and Hobson of the Senate

and

Mass and Bonny of the House

AS INTRODUCED

An Act relating to the Department of Human Services; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the number of full-time-equivalent employees; providing budgetary limitations; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF HUMAN SERVICES

SECTION 1. For the fiscal year ending June 30, 2003, the Department of Human Services shall budget all appropriated funds in the following categories and amounts:

Category	Appropriation
Child and Family Services	$0.00
Developmental Disabilities Services	0.00
TANF and Cash Assistance	0.00
Work Activities	0.00
AABD State Supplemental Payments	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00

Aging Services	0.00
Administration and Data Services	0.00
TOTAL	$0.00

For the fiscal year ending June 30, 2003, the Department of Human Services, excluding expenditures for capital and special projects, shall budget all funds in the following categories and amounts:

Category	Total
Child and Family Services	$0.00
Developmental Disabilities Services	0.00
TANF and Cash Assistance	0.00
Work Activities	0.00
AABD State Supplemental Payments	0.00
Day Care Payments	0.00
Family Support Services	0.00
Field Operations	0.00
Child Support Enforcement	0.00
Aging Services	0.00
Administration and Data Services	0.00
Electronic Benefits Transfer	0.00
TOTAL	$0.00

The agency shall develop outcome-based performance measures for each budget category.

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 2002, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for

the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 3. This act shall become effective July 1, 2002.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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