

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

CONFERENCE COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
SENATE BILL 1154

By: Haney and Hobson of the  
Senate

and

Mass and Bonny of the  
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Commission on Children and Youth; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditure limitations; requiring Commission to transfer certain material and cooperate with Attorney General; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitation on lease-purchase agreements; making certain appropriations nonfiscal; providing lapse dates; requiring and prohibiting certain budget practices; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of One Million Seven Hundred Fifty-One Thousand Eight Hundred Eighty-Five Dollars (\$1,751,885.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2003, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 244,076.00	\$ 306,514.00
Office of Juvenile Systems		
Oversight	341,410.00	584,109.00
Office of Planning and		
Coordination	810,095.00	2,770,114.00
Juvenile System Training	159,631.00	243,033.00
Oklahoma Areawide Information		
System	66,865.00	70,384.00
Board of Child Abuse Medical		
Examination	51,221.00	53,917.00
Child Death Review Board	<u>78,587.00</u>	<u>82,723.00</u>
TOTAL	\$1,751,885.00	\$4,110,794.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2002, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

The Oklahoma Commission on Children and Youth shall transfer all relevant files, documents and material and otherwise cooperate with and assist the Office of the Attorney General in the transfer of implementing contractual services responsibilities for the Court Appointed Special Advocate (CASA) Program to the Office of the Attorney General.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be

set by the Director. The salary of the Director shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	25.5
Lease-Purchase Agreements	\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03) or may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04). Funds budgeted for FY-03 may be encumbered only through June 30, 2003, and must be expended by November 15, 2003. Any funds remaining after November 15, 2003, and not budgeted for FY-04, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-04 may be encumbered only through June 30, 2004. Any funds remaining after November 15, 2004, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-03, and not required to pay obligations for that fiscal year, may be budgeted for FY-04, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-03 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2002.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

48-2-3314

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