

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1154

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the
House

AS INTRODUCED

An Act relating to the Oklahoma Commission on Children and Youth; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitation on lease-purchase agreements; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. For the fiscal year ending June 30, 2003, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Office of Juvenile Systems		
Oversight	0.00	0.00
Office of Planning and		
Coordination	0.00	0.00
Court-appointed Special Advocate	0.00	0.00
Juvenile System Training	0.00	0.00

Oklahoma Areawide Information

System	0.00	0.00
Board of Child Abuse Medical Examination	0.00	0.00
Child Death Review Board	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2002, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective July 1, 2002.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

48-2-2534

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