STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1152 By: Haney and Hobson of the Senate

and

Mass and Bonny of the House

AS INTRODUCED

An Act relating to providing treatment and protecting human rights; making an appropriation to the Oklahoma Commission on Children and Youth; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making an appropriation to the Office of Handicapped Concerns; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making an appropriation to the Oklahoma Human Rights Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; making appropriation to the Oklahoma Indian Affairs Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director and number of full-time-equivalent employees; providing budgetary limitations on lease-purchase agreements; exempting certain expenditures from certain budgeting limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. For the fiscal year ending June 30, 2003, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$0.00	$0.00
Office of Juvenile Systems Oversight	0.00	0.00
Office of Planning and Coordination	0.00	0.00
Court-appointed Special Advocate	0.00	0.00
Juvenile System Training	0.00	0.00
Oklahoma Areawide Information System	0.00	0.00
Board of Child Abuse Medical Examination	0.00	0.00
Child Death Review Board	0.00	0.00
TOTAL	$0.00	$0.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2002, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Sixty Thousand Dollars ($60,000.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 4. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 5. For the fiscal year ending June 30, 2003, the Office of Handicapped Concerns shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$0.00	$0.00
Client Assistance Program	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Forty-five Thousand Dollars ($45,000.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Office of Handicapped Concerns for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 7. There is hereby appropriated to the Oklahoma Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law.

SECTION 8. For the fiscal year ending June 30, 2003, the Oklahoma Human Rights Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$0.00	$0.00
Enforcement and Compliance	0.00	0.00
Community Relations	0.00	0.00
TOTAL	$0.00	$0.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-nine Thousand Two Hundred Twenty Dollars ($59,220.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Oklahoma Human Rights Commission for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 10. There is hereby appropriated to the Oklahoma Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law.

SECTION 11. For the fiscal year ending June 30, 2003, the Oklahoma Indian Affairs Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$0.00	$0.00
TOTAL	$0.00	$0.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Oklahoma Indian Affairs Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-seven Thousand Dollars ($47,000.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 13. Expenditures by the Oklahoma Indian Affairs Commission from the Petroleum Violation Escrow (PVE) Fund shall not be subject to the budgetary limitations established for the Oklahoma Indian Affairs Commission in Section 11 of this act, provided that any such funds shall be included in the agency's budget work program.

SECTION 14. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03) or may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04). Funds budgeted for FY-03 may be encumbered only through June 30, 2003, and must be expended by November 15, 2003. Any funds remaining after November 15, 2003, and not budgeted for FY-04, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-04 may be encumbered only through June 30, 2004. Any funds remaining after November 15, 2004, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-03, and not required to pay

obligations for that fiscal year, may be budgeted for FY-04, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-03 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective July 1, 2002.

SECTION 16. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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