

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1059

By: Haney and Hobson of the  
Senate

and

Mass and Bonny of the  
House

AS INTRODUCED

An Act relating to the Oklahoma Tourism and Recreation Department; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations on full-time-equivalent employees and expenditures; limiting the salary of certain unclassified positions; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 1. For the fiscal year ending June 30, 2003, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

| <u>Category</u>                         | <u>Appropriation</u> | <u>Total</u> |
|---|----------------------|--------------|
| Administration                          | \$0.00               | \$0.00       |
| Division of Human Resources             | 0.00                 | 0.00         |
| Division of State Parks                 | 0.00                 | 0.00         |
| Golf Courses                            | 0.00                 | 0.00         |
| Division of Planning and<br>Development | 0.00                 | 0.00         |
| Division of State Resorts               | 0.00                 | 0.00         |
| Division of Travel and Tourism          | 0.00                 | 0.00         |
| Film Office                             | 0.00                 | 0.00         |
| Welcome Centers                         | 0.00                 | 0.00         |

|   |             |             |
|---|-------------|-------------|
| Oklahoma Today Magazine   | 0.00        | 0.00        |
| Multicounty Organizations   | 0.00        | 0.00        |
| Scenic Rivers Commission  | 0.00        | 0.00        |
| TRIP  | 0.00        | 0.00        |
| Cherokee National Historical<br>Society for Tsa-La-Gi "Theme"<br>Park | 0.00        | 0.00        |
| Anadarko Chamber of Commerce for<br>the American Indian Exposition    | 0.00        | 0.00        |
| Summer Arts Institute   | 0.00        | 0.00        |
| Jazz Hall of Fame   | 0.00        | 0.00        |
| Greenwood Cultural Center   | 0.00        | 0.00        |
| Red Earth   | 0.00        | 0.00        |
| Shakespearean Festival  | <u>0.00</u> | <u>0.00</u> |
| TOTAL   | \$0.00      | \$0.00      |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u> |
|--|---------------|
| Average Number of Full-time-equivalent<br>Employees, Excluding Seasonal<br>Employees and Project Labor | 0.0           |
| Lease-Purchase Agreements  | \$0.00        |

SECTION 3. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 2003, shall be subject to the following maximum salaries paid per annum:

| <u>Position</u>   | <u>Maximum</u> |
|---|----------------|
| Executive Director                                      | \$0.00         |
| Executive Assistant                                     | \$0.00         |
| Deputy Director   | \$0.00         |
| Administrative Services Division Director               | \$0.00         |
| Administrative Services Division Assistant<br>Director  | \$0.00         |
| Park Division Director                                  | \$0.00         |
| Park Division Assistant Directors                       | \$0.00         |
| Travel and Tourism Division Director                    | \$0.00         |
| Travel and Tourism Division Assistant Director          | \$0.00         |
| Resort Division Director                                | \$0.00         |
| Resort Division Assistant Director                      | \$0.00         |
| Oklahoma Today Magazine Division Director               | \$0.00         |
| Oklahoma Today Magazine Division Assistant<br>Director  | \$0.00         |
| Planning and Development Division Director              | \$0.00         |
| Planning and Development Division Assistant<br>Director | \$0.00         |
| Human Resources Division Director                       | \$0.00         |
| Human Resources Division Assistant Director             | \$0.00         |
| Film Office Division Director                           | \$0.00         |
| Film Office Division Assistant Director                 | \$0.00         |
| Golf Division Director                                  | \$0.00         |

SECTION 4. This act shall become effective July 1, 2002.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

48-2-2405

RKM

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