

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

SENATE BILL 1027

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the
House

AS INTRODUCED

An Act relating to the Department of Mental Health and Substance Abuse Services; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting salary of the Commissioner; providing budgetary limitations; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

SECTION 1. For the fiscal year ending June 30, 2003, the Department of Mental Health and Substance Abuse Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$0.00	\$0.00
Inpatient Hospital	0.00	0.00
Community-based Programs	0.00	0.00
Substance Abuse Programs	0.00	0.00
Domestic Violence Programs	0.00	0.00
Residential Care Programs	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner of the Department of Mental Health and Substance Abuse Services. The salary of the Commissioner of the Department of Mental Health and Substance Abuse Services shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective July 1, 2002.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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