

An Act relating to various Human Services agencies; making an appropriation to the Department of Human Services; stating purposes; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the number of full-time-equivalent employees; providing budgetary limitation on lease-purchase agreements; appropriating certain federal monies to the Department of Human Services; stating purpose; prohibiting certain finalization or changes of certain rates; providing exception; requiring written notification and explanation; authorizing certain early transfers of tax collections for specific purpose; authorizing transfer of appropriated money in requested amounts and ratios; authorizing certain interyear transfers; making an appropriation to the Department of Rehabilitation Services; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for exemptions from certain expenditures limitations; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; providing budgetary limitation on lease-purchase agreements; making certain employee positions exempt from FTE limitations; authorizing certain early transfers of tax collections for specific purpose; authorizing transfer of appropriated money in requested amounts and ratios; authorizing certain interyear transfers; making an appropriation to the Office of Juvenile Affairs; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Director and the number of full-time-equivalent employees; authorizing certain attorney position; providing budgetary limitation on lease-purchase agreements; requiring a certain expenditure; prohibiting certain finalization of changes of certain rates; providing exception; requiring written notice and explanation; authorizing certain requests for exemptions from expenditure limitations and budgetary limitations; requiring certain procedures; requiring certain filings; requiring certain approvals; requiring written notice; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.