

ENROLLED SENATE
BILL NO. 203

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the
House

An Act relating to historical preservation; making an appropriation to the Oklahoma Historical Society; stating purpose; making an appropriation to the 1921 Tulsa Race Riot Commission Revolving Fund; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Executive Director and Deputy Executive Director; providing budgetary limitations; making an appropriation to the Oklahoma Capitol Complex and Centennial Commemoration Commission; stating purpose; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; making an appropriation to the J.M. Davis Memorial Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; making an appropriation to the Will Rogers Memorial Commission; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA HISTORICAL SOCIETY

SECTION 1. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Ten Million Eighty-two Thousand Two Hundred Thirty-three Dollars (\$10,082,233.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 2. There is hereby appropriated to the 1921 Tulsa Race Riot Commission Revolving Fund ("Fund 240") from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) or so much thereof as may be necessary for the purpose of developing and constructing the Tulsa Race Riot Memorial Monument.

SECTION 3. For the fiscal year ending June 30, 2002, the Oklahoma Historical Society shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$873,175.00	\$1,023,175.00
Museums & Sites	8,257,223.00	12,282,223.00
Preservation	173,289.00	1,073,289.00
Education/Membership Services	533,322.00	1,033,322.00
Research	<u>995,224.00</u>	<u>1,495,224.00</u>
TOTAL	\$10,832,233.00	\$16,907,233.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Executive Director of the Oklahoma Historical Society. The salary of the Executive Director of the Oklahoma Historical Society shall not exceed Seventy-two Thousand Dollars (\$72,000.00) per annum and the salary of the Deputy Executive Director of the Oklahoma Historical Society shall not exceed Sixty-two Thousand Dollars (\$62,000.00) per annum, payable monthly for the fiscal year ending June 30, 2002. The Oklahoma Historical Society for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	168.0
Lease-Purchase Agreements	\$50,000.00

OKLAHOMA CAPITOL COMPLEX AND CENTENNIAL COMMEMORATION COMMISSION

SECTION 5. There is hereby appropriated to the Oklahoma Capitol Complex and Centennial Commemoration Commission from any monies not otherwise appropriated from the General Revenue Fund of the State

Treasury for the fiscal year ending June 30, 2002, the sum of Five Hundred Ninety Thousand Nine Hundred Four Dollars (\$590,904.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Capitol Complex and Centennial Commemoration Commission by law.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Capitol Complex and Centennial Commemoration Commission by law shall be set by the Executive Director. The salary of the Executive Director shall be set by the Oklahoma Capitol Complex and Centennial Commemoration Commission and shall not exceed Seventy-seven Thousand Five Hundred Dollars (\$77,500.00) per annum, payable monthly for the fiscal year ending June 30, 2002. The Oklahoma Capitol Complex and Centennial Commemoration Commission for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	12.0
Lease-Purchase Agreements	\$0.00

J.M. DAVIS MEMORIAL COMMISSION

SECTION 7. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of One Thousand Eight Hundred Seven Dollars (\$1,807.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 8. For the fiscal year ending June 30, 2002, the J.M. Davis Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$398,704.00	\$509,704.00

The agency shall develop outcome-based performance categories for the budget category.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Chief Administrative Officer of the J.M. Davis Memorial Commission. The salary of the Chief Administrative Officer shall not exceed Forty-eight Thousand One Hundred Fifty-nine Dollars (\$48,159.00) per annum, payable monthly for the fiscal year ending June 30, 2002. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on

full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.5
Lease-Purchase Agreements	\$0.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 10. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Three Thousand Eight Hundred Seventy-four Dollars (\$3,874.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

SECTION 11. For the fiscal year ending June 30, 2002, the Will Rogers Memorial Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$914,197.00	\$934,197.00

The agency shall develop outcome-based performance categories for the budget category.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law shall be set by the Will Rogers Memorial Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	16.5
Lease-Purchase Agreements	\$0.00

SECTION 13. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02) or may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03). Funds budgeted for FY-02 may be encumbered only through June 30, 2002, and must be expended by November 15, 2002. Any funds remaining after November 15, 2002, and not budgeted for FY-03, shall lapse to the credit of the proper fund for the then current fiscal

year. Funds budgeted for FY-03 may be encumbered only through June 30, 2003. Any funds remaining after November 15, 2003, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-02, and not required to pay obligations for that fiscal year, may be budgeted for FY-03, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-02 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 14. This act shall become effective July 1, 2001.

SECTION 15. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 17th day of May, 2001.

Presiding Officer of the Senate

Passed the House of Representatives the 22nd day of May, 2001.

Presiding Officer of the House
of Representatives

