

ENROLLED HOUSE
BILL NO. 2433

By: Mass and Bonny of the House

and

Haney and Hobson of the
Senate

An Act relating to the Oklahoma State Regents for Higher Education; making appropriations to the Oklahoma State Regents for Higher Education; stating purposes; authorizing expenditures of certain funds; stating legislative intent regarding transfer and expenditures of certain funds; stating legislative intent regarding allocation of certain funds; stating legislative intent regarding adoption of certain budget principles and guidelines and allocation of resources; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budgeting procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of Seven Hundred Fifty-four Million Four Hundred Eighty-seven Thousand Four Hundred Twenty-six Dollars (\$754,487,426.00) or so much thereof as may be necessary for the allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operation budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 2. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2003, from the Oklahoma Tuition Scholarship Revolving Fund, the sum of Twenty-two Million Three Hundred Seventeen Thousand Two Hundred Sixty-one Dollars (\$22,317,261.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operation budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 3. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2003, from the Higher Education Capital Revolving Fund, the sum of Twenty-two Million Three Hundred Seventeen Thousand Two Hundred Sixty-one Dollars (\$22,317,261.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operation budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 4. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the proceeds of the sale of bonds deposited in the Oklahoma Building Bonds of 1992 Fund A in the State Treasury, the sum of Three Hundred Seventy-eight Thousand Nine Hundred Seven Dollars (\$378,907.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Constitution of the State of Oklahoma for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 5. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the proceeds of the sale of bonds deposited in the Oklahoma Building Bonds of 1992 Fund B in the State Treasury, the sum of One Hundred Sixty-seven Thousand Eight Hundred Six Dollars (\$167,806.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Constitution of the State of Oklahoma for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 6. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of Six Million Seven Hundred Eighty-six Thousand Nine Hundred Forty-nine Dollars (\$6,786,949.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 7. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Eighteen Million Nine Hundred Thirty-seven Thousand Four Hundred Thirty Dollars (\$18,937,430.00) or so much thereof as may be necessary be expended for Oklahoma tuition aid grants pursuant to the Oklahoma Higher Education Tuition Aid Act. It is the intent of the Legislature that Five Hundred Thousand Dollars (\$500,000.00) of this funding be expended to enhance awards for low-income students attending independent colleges and universities.

SECTION 8. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed

upon the Oklahoma State Regents for Higher Education by law, that Four Million Five Hundred Thousand Dollars (\$4,500,000.00) be allocated by the Oklahoma State Regents for Higher Education and transferred to the Oklahoma Higher Learning Access Trust Fund to be expended for awards pursuant to the Oklahoma Higher Learning Access Program.

SECTION 9. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that Seven Million One Hundred Four Thousand Five Hundred Dollars (\$7,104,500.00) be allocated by the Oklahoma State Regents for Higher Education and transferred to the Oklahoma State Regents' Academic Scholars Trust Fund for awards pursuant to the Oklahoma State Regents' Academic Scholars Program.

SECTION 10. It is the intent of the Legislature that of the funds appropriated in Section 1 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, that One Million Nine Hundred Twenty-nine Thousand One Hundred Ninety Dollars (\$1,929,190.00) be allocated by the Oklahoma State Regents for Higher Education for the operational needs of the Quartz Mountain Arts and Conference Center and Nature Park.

SECTION 11. It is the intent of the Legislature that prior to allocating the funds appropriated in this act for expenditure by each higher education institution, the Oklahoma State Regents for Higher Education adopt institution budget allocation principles and guidelines that focus resources on priority programs and courses in the institution's academic plan, activities directly related to the central academic mission of the institution, and preparing students for the workplace. It is further the intent of the Legislature that each institution allocate resources to reflect the priority on academics and that any reduction in expenditures, to the extent possible, be budgeted under administrative costs or the functional category of institutional support.

SECTION 12. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03) or may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04). Funds budgeted for FY-03 may be encumbered only through June 30, 2003, and must be expended by November 15, 2003. Any funds remaining after November 15, 2003, and not budgeted for FY-04, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-04 may be encumbered only through June 30, 2004. Any funds remaining after November 15, 2004, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-03, and not required to pay obligations for that fiscal year, may be budgeted for FY-04, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-03 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 13. This act shall become effective July 1, 2002.

SECTION 14. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 24th day of May, 2002.

Presiding Officer of the House of
Representatives

Passed the Senate the 24th day of May, 2002.

Presiding Officer of the Senate