

STATE OF OKLAHOMA

1st Session of the 48th Legislature (2001)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 210

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Department of Commerce; making appropriations to the Oklahoma Department of Commerce; stating purpose of appropriation; reappropriating and redesignating funds; making a transfer of appropriation; prescribing budgetary categories and amounts; requiring performance measures; providing for duties and compensation of employees; setting salary of Executive Director; imposing limitations on full-time-equivalent employees and lease-purchase agreements; providing for expenditure of certain amounts in designated categories; requiring Oklahoma Department of Commerce to enter into certain contracts; authorizing certain matching amount; providing for expenditure for Head Start Programs; providing formula for distribution of funds; providing exemption from Oklahoma Central Purchasing Act; requiring certain provisions in certain contracts; providing for expenditures related to substate multicounty regional planning; allocating amounts; authorizing certain matching requirement; requiring establishment of certain eligibility requirements; imposing certain voting requirement; authorizing contracts for certain purposes; prescribing procedures related to expenditure of funds pursuant to contractual provisions; creating the Oklahoma Main Street Center within the Oklahoma Department of Commerce; providing for duties; creating a revolving fund; providing for deposits thereto and expenditures therefrom; requiring transfer of funds; requiring expenditure of certain amounts; stating purposes of expenditures; authorizing expenditures related to federal grants; providing procedures for deposit of funds; making an appropriation to the Oklahoma Center for the Advancement of Science and Technology; stating purpose; requiring budgeting in certain categories and amounts; requiring performance measures; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; requiring deposit of certain funds; making appropriations nonfiscal; providing lapse dates; requiring and prohibiting certain budget

procedures; providing budgetary limits; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA DEPARTMENT OF COMMERCE

SECTION 1. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Thirty Million Five Hundred Seventy-five Thousand Three Hundred Twenty-four Dollars (\$30,575,324.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 2. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Twenty-five Thousand Dollars (\$25,000.00) or so much thereof as may be necessary for the purpose of providing monies to the International Division of the Oklahoma Department of Commerce.

SECTION 3. REAPPROPRIATION AND REDESIGNATION The amount of Three Hundred Ten Thousand Dollars (\$310,000.00) appropriated to the Oklahoma Department of Commerce by Section 101, Chapter 121, O.S.L. 2000, from any monies not otherwise appropriated in the General Revenue Fund of the State Treasury, for the fiscal year ending June 30, 2001, is hereby continued and reappropriated in the original amount for the Capital Improvement Program Revolving Fund, as adjusted by transfer, less the amounts that have been expended on the effective date of this act.

SECTION 4. TRANSFER The Department of Commerce, on the effective date of this act, shall transfer the sum of Five Hundred Thousand Dollars (\$500,000.00) of the funds appropriated to the Department of Commerce by Section 1 of this act to the Native American Cultural and Educational Authority Fund.

SECTION 5. For the fiscal year ending June 30, 2002, the Oklahoma Department of Commerce shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Community Development	\$1,461,283.00	\$61,808,876.00
Business and Trade		
Development	5,367,123.00	5,814,307.00
Operational Support	2,857,720.00	3,473,500.00
Pass-Through Funds	18,577,918.00	22,307,109.00
Business Location	<u>2,336,280.00</u>	<u>2,471,745.00</u>
TOTAL	\$30,600,324.00	\$95,875,537.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law shall be set by the Executive Director. The salary of the Executive Director of the Oklahoma Department of Commerce shall not exceed One Hundred Five Thousand Six Hundred Sixty Dollars (\$105,660.00), per annum payable monthly for the fiscal year ending June 30, 2002. The Oklahoma Department of Commerce for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	185.0
Lease-Purchase Agreements	\$0.00

SECTION 7. From all appropriations to the Department of Commerce for the fiscal year ending June 30, 2002, the following

amounts shall be expended, subject to the availability of funds in the following categories and amounts:

<u>Category</u>	<u>Amount</u>
Community Action Agencies	\$757,164.00
Action Inc.	
Big Five Community Services, Inc.	
Community Action Agency of Oklahoma City and Oklahoma/Canadian Counties, Inc.	
Community Action Project of Tulsa County, Inc.	
Community Development Support Association	
Cookson Hills Community Action Foundation	
Deep Fork Community Action Foundation	
Delta Community Action Foundation	
Great Plains Improvement Foundation	
INCA Community Services, Inc.	
KiBois Community Action Foundation	
Little Dixie Community Action Agency	
Muskogee County Community Services Program	
Northeast Oklahoma Community Action Agency Opportunities, Inc.	
Rural Enterprises Community Action Program	
Southwest Oklahoma Community Action Group	
United Community Action Program	
Wa-Ro-Ma Tri-County Community Action Foundation, Inc.	
Washington/Nowata Counties Community Action Foundation, Inc.	
Washita Valley Community Action Council	
Community Action Agencies Head Start Program	\$3,559,914.00
Self Employment Entrepreneurial Development System (SEEDS)	\$212,225.00

Minority Business Development Program	
Revolving Fund	\$219,011.00
Capital Improvement Program Revolving Fund	\$545,000.00
Rural Enterprises Inc.	\$416,282.00
Oklahoma Development Finance Authority/ Rural Enterprises Inc. Business Revolving Loan Fund	\$150,000.00
Rural Enterprises Inc./VANSAT Pilot Program	\$40,000.00
Oklahoma Quality Awards Program	\$50,000.00
Substate Planning District Multicounty Regional Planning	\$470,258.00
Cabinet Secretary for Science and Technology	\$100,000.00
Little Dixie Community Action Agency for Statewide Youth Restitution Program	\$30,662.00
Little Dixie Community Action Agency Enterprise Zone Program	\$130,000.00
Community Development Centers Program Revolving Fund	\$131,406.00
Southeastern Oklahoma State University for the Statewide Small Business Development Centers Program	\$777,030.00
Oklahoma Community Institute	\$120,000.00
Native American Cultural and Educational Authority Fund	\$500,000.00
Bid Assistance Program Oklahoma State University/CATT	\$150,000.00
Oklahoma Housing Trust Fund	\$1,000,000.00
Rural Economic and Community Development Programs - Kiamichi Economic Development District of Oklahoma	\$1,091,180.00
Association of Central Oklahoma Governments	\$1,215,000.00

Association of South Central Oklahoma	
Governments	\$322,500.00
Central Oklahoma Economic Development	
District	\$589,500.00
Eastern Oklahoma Development District	\$487,000.00
Grand Gateway Economic Development	
Association	\$1,715,000.00
Indian Nations Council of Governments	\$804,000.00
Northern Oklahoma Development Association	\$150,000.00
Oklahoma Economic Development Association	\$111,000.00
Southern Oklahoma Development Association	\$2,191,500.00
South Western Oklahoma Development	
Authority	\$879,000.00
KiBois Community Action Foundation	\$17,500.00

Notwithstanding any other requirements provided by law, categories and amounts authorized by this section shall be exempt from the Central Purchasing Act.

SECTION 8. The Oklahoma Department of Commerce shall enter into contracts to distribute Seven Hundred Fifty-seven Thousand One Hundred Sixty-four Dollars (\$757,164.00) of the amount allocated to all Community Action Agencies listed in this act for the purpose of general missions of the agencies. Such distribution shall be based on a formula developed from historical data such as poverty population, number of elderly poor and size of geographic service area.

The Department may require the agencies which receive said funds to provide a thirty percent (30%) matching share in cash or in-kind contributions, or both such cash and in-kind contributions.

SECTION 9. The Oklahoma Department of Commerce shall expend Three Million Five Hundred Fifty-nine Thousand Nine Hundred Fourteen Dollars (\$3,559,914.00) of the amount allocated to Community Action Agencies in this act, or so much thereof as may be necessary, for

the purpose of improving Head Start Programs and expanding Head Start enrollment. Of said amount:

1. Three Million Three Hundred Sixteen Thousand Nine Hundred Eighteen Dollars (\$3,316,918.00) shall be distributed through contracts with Community Action Agencies that operate or sponsor federally funded Head Start Programs. Contracts shall require eligible Community Action Agencies to expand Head Start services and enrollment, offer family services and develop early intervention strategies for juvenile delinquency prevention. Distribution of funds shall be based on a formula developed from historical data on poverty population and criteria used by the U.S. Department of Health and Human Services in the distribution of federal funds appropriated for the Head Start program;

2. Five percent (5%) of the total Head Start allocation, or so much thereof as may be necessary, shall be expended by the Oklahoma Department of Commerce for the purpose of administering Head Start contracts provided for herein. Such duties of the Department shall include establishing performance criteria, reviewing programs for effectiveness in accomplishing objectives of the federal Head Start Program, and monitoring compliance with contractual provisions; and

3. Sixty-five Thousand Dollars (\$65,000.00) shall be distributed through contract to the Oklahoma Association of Community Action Agencies, Inc., for the purpose of the Head Start Coordination Program and providing assessment, training and technical assistance to Head Start programs.

SECTION 10. Contracts with Community Action Agencies authorized by this act shall be exempt from the Oklahoma Central Purchasing Act. The Department of Commerce shall not execute a contract with a Community Action Agency until the applicant submits, and the Department approves, a budget work program for expenditure of funds. Each contract shall require audits of expenditures, as provided in rules promulgated by the Department.

SECTION 11. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to perform the substate multicounty regional planning functions and responsibilities imposed upon the Department by law. Existing substate planning districts presently meeting requirements of the Oklahoma Department of Commerce pursuant to the provisions of this section shall be allocated the following amounts:

DISTRICT NUMBERS	AMOUNT
1 - Grand Gateway Economic Development Association (Craig, Delaware, Mayes, Nowata, Ottawa, Rogers and Washington Counties)	\$42,000.00
2 - Eastern Oklahoma Development District (Adair, Cherokee, McIntosh, Muskogee, Okmulgee, Sequoyah and Wagoner Counties)	42,290.00
3 - Kiamichi Economic Development District of Oklahoma (Choctaw, Haskell, Latimer, LeFlore, McCurtain, Pittsburg and Pushmataha Counties)	41,750.00
4 - Southern Oklahoma Development Association (Atoka, Bryan, Carter, Coal, Garvin, Johnston, Love, Marshall, Murray and Pontotoc Counties)	42,000.00
5 - Central Oklahoma Economic Development District (Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie and Seminole Counties)	42,083.00

6 - Indian Nations Council of Governments (Creek, Osage and Tulsa Counties)	45,446.00
7 - Northern Oklahoma Development Association (Alfalfa, Blaine, Garfield, Grant, Kay, Kingfisher, Major and Noble Counties)	42,083.00
8 - Association of Central Oklahoma Governments (Canadian, Cleveland, Logan and Oklahoma Counties)	47,522.00
9 - Association of South Central Oklahoma Governments (Caddo, Comanche, Cotton, Grady, Jefferson, McClain, Stephens and Tillman Counties)	42,871.00
10 - South Western Oklahoma Development Authority (Beckham, Custer, Greer, Harmon, Jackson, Kiowa, Roger Mills and Washita Counties)	41,418.00
11 - Oklahoma Economic Development Association (Beaver, Cimarron, Dewey, Ellis, Harper, Texas, Woods and Woodward Counties)	<u>40,795.00</u>
TOTAL	\$470,258.00

The Department may require the agencies to which the Department grants appropriated funds to provide a thirty percent (30%) matching share in cash or in-kind contribution, or both such cash and in-kind contribution.

The Oklahoma Department of Commerce shall establish eligibility requirements for substate multicounty planning districts to receive grants from appropriations to the Oklahoma Department of Commerce. The primary purpose of the substate multicounty planning districts shall include but not be limited to the enhancement of planning and technical assistance to local governments in the areas of community development, infrastructure and environmental needs.

At least two-thirds (2/3) of the voting membership of the board of each substate planning district shall be composed of the elected officials of conservation districts, incorporated towns, cities, or counties within the planning jurisdiction, or the designees of said officials.

SECTION 12. The Oklahoma Department of Commerce may expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with Southeastern Oklahoma State University for its statewide Small Business Development Centers Network, to be used in conjunction with receipted federal funds for the network. The network shall serve as a resource and advisor to the Department in its efforts to provide business counseling, more fully developed managerial skills, technology transfer, business-related educational materials and training services. The contractor shall submit an annual budget work program and quarterly expenditure reports. The contractor shall submit an annual audit as required by the Department of Commerce. Audit costs may be paid from allocated, appropriated funds.

SECTION 13. The Oklahoma Department of Commerce may expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with Little Dixie Community Action Agency, contractor, for the purpose of coordinating and operating a statewide juvenile restitution program and in order to provide state supplement to federal funds received

to operate the program. The contractor shall submit an annual budget work program which must receive prior approval of the Department. The contractor shall submit monthly expenditure reports. The Department may disallow expenditures and withhold funds accordingly, if expenditure reports reflect noncompliance with the approved budget work program. The contractor must provide an annual audit, as directed by the Oklahoma Department of Commerce. Audit costs may be paid from allocated, appropriated funds. Any contracts authorized under this section shall be exempt from the Oklahoma Central Purchasing Act.

SECTION 14. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Oklahoma Development Finance Authority. The Oklahoma Development Finance Authority shall expend the funds to accomplish contractual responsibilities with Rural Enterprises, Inc., for the purpose of matching federal funds available for business revolving loans to Oklahoma small businesses. Any contracts authorized under this section shall be exempt from the requirements of the Oklahoma Central Purchasing Act.

SECTION 15. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with Rural Enterprises Inc. for the purpose of providing financial and technical assistance for economic development to area businesses, to establish a VANSAT pilot project, and to promote international trade. The contractor shall cooperate with the Oklahoma Department of Commerce to assist in business financing, assist expansions of existing industry and home-based businesses. The contractor shall submit an annual audit as required by the Oklahoma Department of Commerce. Any contracts authorized under this appropriation shall be exempt from the Oklahoma Central Purchasing Act.

SECTION 16. The Oklahoma Department of Commerce is authorized to establish the Oklahoma Community Institute for Community Development. The purpose of the institute will be to provide a one-stop resource/referral center for communities needing assistance; develop public policy recommendations that affect Oklahoma communities; and provide training and technical assistance for people who work in communities with an emphasis on local leadership development.

SECTION 17. The Oklahoma Department of Commerce shall transfer the amount allocated in this act to the Community Development Centers Program Fund.

The Department may contract with communities or organizations for Community Development Centers activities only after:

1. An applicant has submitted an approved application;
2. An applicant has demonstrated through experience and managerial expertise capabilities of constructing or causing construction or renovation of facilities and management of community development facilities;
3. An applicant has demonstrated that it can provide financial management capacity and responsibility to manage a program for community development centers for the aging or elderly; and
4. An applicant has demonstrated experience in establishing and managing programs to enhance the quality of life of the aging and elderly.

SECTION 18. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to assist the Native American Cultural and Educational Authority as required by Section 5017 of Title 74 of the Oklahoma Statutes. The Oklahoma Department of Commerce shall assist the Native American Cultural and Educational Authority in fulfilling the responsibilities of the act. Any contracts authorized under Section

1226 et seq. of Title 74 of the Oklahoma Statutes shall be exempt from the Oklahoma Central Purchasing Act.

SECTION 19. The Oklahoma Department of Commerce shall expend Thirty-five Thousand Dollars (\$35,000.00) of the monies appropriated in Section 1 of this act, or so much thereof as may be necessary, to assist the Secretary of State for expenditures associated with the Commission on the Status of Women.

SECTION 20. The Oklahoma Department of Commerce shall expend the sum of One Million Dollars (\$1,000,000.00) for the purpose of providing monies to the Oklahoma Housing Finance Authority to be deposited in the Oklahoma Housing Trust Fund, created pursuant to Section 2901.2 of Title 74 of the Oklahoma Statutes. Funds expended for programs authorized by Sections 2901.1 through 2901.4 of Title 74 of the Oklahoma Statutes shall be exempt from the requirements of the Oklahoma Central Purchasing Act.

SECTION 21. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, for the purpose of the Bid Assistance Program/Computer-Assisted Technology Transfer program at Oklahoma State University-Okmulgee. Funds expended for the programs shall be exempt from the requirements of the Oklahoma Central Purchasing Act.

SECTION 22. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, for the purpose of the Self-Employment and Entrepreneurial Development System (SEEDS) program. The SEEDS program promotes self-employment by assisting low-income individuals in securing business training and financial assistance to develop and start their own businesses. Funds expended for the programs shall be exempt from the requirements of the Oklahoma Central Purchasing Act.

SECTION 23. The Oklahoma Department of Commerce may expend funds from any available source to accomplish contractual

responsibilities with the Oklahoma Quality Awards Foundation for the purpose of promoting performance excellence criteria throughout the Oklahoma business, education, government and healthcare sectors. Funds expended for the program shall be exempt from the requirements of the Oklahoma Central Purchasing Act.

SECTION 24. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Association of Central Oklahoma Governments for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 25. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Association of South Central Oklahoma Governments for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 26. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Central Oklahoma Economic Development District for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 27. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the

Eastern Oklahoma Development District for the purpose of assisting with operations and promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 28. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with Grand Gateway Economic Development Association for the purpose of promoting economic and community development, enhancing quality of life, and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 29. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Indian Nations Council of Governments for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 30. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Kiamichi Economic Development District for the purposes of establishing and promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 31. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Oklahoma Economic Development Association for the purpose of

promoting economic and community development and improving transportation services in Oklahoma communities within its service area. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 32. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the Southern Oklahoma Development Association for the purpose of assisting with operations and promoting economic and community development and improving transportation services in Oklahoma communities within its service area. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 33. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the South Western Oklahoma Development Authority for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 34. The Oklahoma Department of Commerce shall expend the amount allocated in this act, or so much thereof as may be necessary, to accomplish contractual responsibilities with the KiBois Community Action Foundation for the purpose of promoting economic and community development and improving transportation services in Oklahoma communities. Funds expended for the programs shall be exempt from the requirements of the Central Purchasing Act.

SECTION 35. There is hereby created within the Oklahoma Department of Commerce, the Oklahoma Main Street Center. The Office shall be a separate operating division within the Department of Commerce and shall be responsible for the administration of the Oklahoma Main Street Program. The activities of the Oklahoma Main

Street Program shall be subject to the administrative direction of the State Coordinator, who shall be directly responsible to the Executive Director of the Department.

The Oklahoma Main Street Center shall be responsible for selecting communities who shall be designated Main Street communities. The Center shall also work with previously selected communities as well as potential applicants. The Oklahoma Department of Commerce shall be authorized to contract with the National Trust for Historic Preservation for services for these communities.

SECTION 36. There is hereby created in the State Treasury a revolving fund for the Oklahoma Department of Commerce to be designated the "Oklahoma Main Street Fund". The fund shall be a continuing fund, not subject to fiscal year limitations. The fund shall consist of all monies authorized by law for deposit in such fund including, but not limited to, gifts, grants, private donations, fee revenues and funds by government entities authorized to provide funding for the purposes authorized for the use of the fund. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Oklahoma Department of Commerce. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of State Finance for approval and payment.

SECTION 37. The Department of Commerce, on the effective date of this act, shall transfer the sum of Thirty Thousand Dollars (\$30,000.00) of the funds appropriated to the Department of Commerce by Section 1 of this act to the Oklahoma Main Street Revolving Fund.

SECTION 38. All funds appropriated to the Oklahoma Department of Commerce for the fiscal year ending June 30, 2002, may be used and expended in conjunction or cooperation with any federal agency or instrumentality pursuant to such terms and conditions as may be

necessary to obtain grants or federal aid assistance in accordance with state law. The Department is hereby authorized to collect, receive, and use any and all grants or reimbursements made available to it through any agency or instrumentality of the federal government. Such funds shall be deposited in the State Treasury and disbursed in accordance with agreements between the Department and applicable federal agencies or instrumentalities.

OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND TECHNOLOGY

SECTION 39. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, the sum of Nine Hundred Thirteen Thousand Fourteen Dollars (\$913,014.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 40. For the fiscal year ending June 30, 2002, the Oklahoma Center for the Advancement of Science and Technology shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Research and Development	\$7,996,513.00	\$17,820,999.00
Technology Transfer	4,544,180.00	7,600,005.00
Administration	<u>539,862.00</u>	<u>756,045.00</u>
TOTAL	\$13,080,555.00	\$26,177,049.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 41. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law shall be set by the Oklahoma Center for the Advancement of Science and Technology. The salary of the Executive Director of the Oklahoma Center for the Advancement of Science and

Technology shall not exceed Eighty-five Thousand Dollars (\$85,000.00) per annum, payable monthly for the fiscal year ending June 30, 2002. The Oklahoma Center for the Advancement of Science and Technology for the fiscal year ending June 30, 2002, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	24.0
Lease-Purchase Agreements	\$0.00

SECTION 42. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 30 of Enrolled House Bill No. 1564 of the 1st Session of the 48th Oklahoma Legislature and by Section 40 of this act, the sum of Twelve Million Five Hundred Forty Thousand Six Hundred Ninety-three Dollars (\$12,540,693.00) shall be deposited into the Research Support Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes.

SECTION 43. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02) or may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03). Funds budgeted for FY-02 may be encumbered only through June 30, 2002, and must be expended by November 15, 2002. Any funds remaining after November 15, 2002, and not budgeted for FY-03, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-03 may be encumbered only through June 30, 2003. Any funds remaining after November 15, 2003, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years

simultaneously. Funds budgeted in FY-02, and not required to pay obligations for that fiscal year, may be budgeted for FY-03, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-02 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 44. This act shall become effective July 1, 2001.

SECTION 45. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

48-1-1572

TM

6/12/2015 3:15:01 AM