

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL 1164

By: Haney and Hobson of the
Senate

and

Mass and Bonny of the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Office of Juvenile Affairs; authorizing certain requests for exemptions from expenditure limitations and budgetary limitations; requiring certain procedures; requiring certain filings; requiring certain approvals; requiring written notice; amending Section 2 of Enrolled Senate Bill No. 1165 of the 2nd Session of the 48th Oklahoma Legislature, which relates to budgetary limitations; modifying budgetary limitations; prohibiting reallocation of certain funds; providing exception; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. A. The Director of the Office of Juvenile Affairs may request that receipt and expenditure of unanticipated federal funds awarded after July 1, 2002, be exempt from expenditure limitations and from budgetary limitations.

1. The Director shall make a request for exemption to the Director of State Finance in writing and file a revised budget work program.

2. The Director shall also file copies of the request for exemption and budget work program revisions with the Joint Legislative Committee on Budget and Program Oversight created by Section 41.47 of Title 62 of the Oklahoma Statutes. The Committee shall notify the Director of State Finance of any noncompliance of

the request with legislative intent within twelve (12) calendar days of the Committee's receipt of the exemption request.

B. The Director of State Finance shall approve the request for exemption unless both the Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight provide written notification to the Director of State Finance within twelve (12) calendar days of the Committee's receipt of the exemption request that the exemption subverts the intention and objectives of the Legislature in establishing the original limit. The Director of State Finance shall give written notice of approval or disapproval of each exemption to the agency, the Governor and the Chair and Vice Chair of the Joint Legislative Committee on Budget and Program Oversight within eighteen (18) calendar days of receiving the request.

SECTION 2. AMENDATORY Section 2 of Enrolled Senate Bill No. 1165 of the 2nd Session of the 48th Oklahoma Legislature, is amended to read as follows:

Section 2. For the fiscal year ending June 30, 2003, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 5,591,347.00	\$ 5,888,147.00
Santa Claus Commission	0.00	16,252.00
OJJDP	115,653.00	2,500,000.00
Residential Services	43,545,227.00	50,085,683.00
Nonresidential Services	31,729,608.00	38,560,743.00
	<u>31,252,934.00</u>	<u>38,184,069.00</u>
Community Youth Services		
Agencies	21,377,768.00	21,477,768.00
	<u>21,854,442.00</u>	<u>21,854,442.00</u>
JAIBG	<u>8,925.00</u>	<u>5,000,000.00</u>
TOTAL	\$102,368,528.00	\$123,528,593.00

The agency shall develop outcome-based performance measures for each budget category.

No amount of the funds budgeted pursuant to this section for Community Youth Services Agencies may be reallocated, reduced or expended for any other purpose except as provided herein. Provided, in the event of a revenue failure, funds budgeted for Community Youth Services Agencies CARS (Community At Risk Services) Program, may be reduced in the same proportion as the total revenue reduction experienced by the Office of Juvenile Affairs.

SECTION 3. This act shall become effective July 1, 2002.

SECTION 4. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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