

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

CONFERENCE COMMITTEE  
SUBSTITUTE  
FOR ENGROSSED  
HOUSE BILL NO. 2473

By: Mass and Bonny of the House

and

Haney and Hobson of the  
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Office of Personnel Management; making an appropriation thereto; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; providing for transfer of certain funds; authorizing expenditure of certain funds for support of Oklahoma Commission on the Status of Women; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; repealing 74 O.S. 2001, Section 668, which relates to staff support provided by Oklahoma Secretary of State; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of Five Million Three Hundred Ninety-nine Thousand Seven Hundred Seventy-four Dollars (\$5,399,774.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 2. For the fiscal year ending June 30, 2003, the Office of Personnel Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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Administration	<u>\$5,399,774.00</u>	<u>\$7,567,770.00</u>
TOTAL	\$5,399,774.00	\$7,567,770.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Director. The salary of the Director of the Office of Personnel Management shall not exceed Sixty-five Thousand Six Hundred Sixty-one Dollars (\$65,661.00) per annum, payable monthly for the fiscal year ending June 30, 2003. The Office of Personnel Management for the fiscal year ending June 30, 2003, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	116.5
Lease-Purchase Agreements	\$0.00

SECTION 4. TRANSFER The Director of State Finance, on July 1, 2002, shall transfer the sum of One Hundred Thousand Dollars (\$100,000.00) of the amount of Five Million Six Hundred Eighty-nine Thousand Seven Hundred Thirty-four Dollars (\$5,689,734.00) originally appropriated to the Office of Personnel Management by Section 4, Chapter 227, O.S.L. 2001, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2002, not otherwise appropriated, for duties imposed upon the Office of Personnel Management by law, to the Special Cash Fund of the State Treasury.

SECTION 5. The Office of Personnel Management shall expend Thirty-five Thousand Dollars (\$35,000.00) of the monies appropriated in Section 1 of this act, or so much as may be necessary, for duties associated with the support of the Oklahoma Commission on the Status of Women, including, but not limited to, providing staff support to

support the work of the Oklahoma Commission on the Status of Women, as well as make arrangements for suitable space for the Commission as needed.

SECTION 6. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2003 (hereafter FY-03) or may be budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04). Funds budgeted for FY-03 may be encumbered only through June 30, 2003, and must be expended by November 15, 2003. Any funds remaining after November 15, 2003, and not budgeted for FY-04, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-04 may be encumbered only through June 30, 2004. Any funds remaining after November 15, 2004, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-03, and not required to pay obligations for that fiscal year, may be budgeted for FY-04, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-03 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 7. REPEALER 74 O.S. 2001, Section 668, is hereby repealed.

SECTION 8. This act shall become effective July 1, 2002.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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