

STATE OF OKLAHOMA

2nd Session of the 48th Legislature (2002)

CONFERENCE COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2455

By: Mass and Bonny of the House

and

Haney and Hobson of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Department of Civil Emergency Management; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limits; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2003, the sum of Seven Hundred Forty-nine Thousand Two Hundred Two Dollars (\$749,202.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 2. For the fiscal year ending June 30, 2003, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$186,380.00	\$362,789.00
Operations	<u>562,822.00</u>	<u>3,420,201.00</u>
TOTAL	\$749,202.00	\$3,782,990.00

1 SECTION 3. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Department of Civil Emergency Management by law shall be
4 set by the Director. The salary of the Director of the Department
5 of Civil Emergency Management shall not exceed Seventy Thousand
6 Dollars (\$70,000.00) per annum, payable monthly for the fiscal year
7 ending June 30, 2003. The Department of Civil Emergency Management
8 for the fiscal year ending June 30, 2003, shall be subject to the
9 following budgetary limitations on full-time-equivalent employees
10 and expenditures excluding expenditures for capital and special
11 projects, except as may be authorized pursuant to the provisions of
12 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	32.0
Lease-Purchase Agreements	\$0.00

16 SECTION 4. Appropriations made by this act, not including
17 appropriations made for capital outlay purposes, may be budgeted for
18 the fiscal year ending June 30, 2003 (hereafter FY-03) or may be
19 budgeted for the fiscal year ending June 30, 2004 (hereafter FY-04).
20 Funds budgeted for FY-03 may be encumbered only through June 30,
21 2003, and must be expended by November 15, 2003. Any funds
22 remaining after November 15, 2003, and not budgeted for FY-04, shall
23 lapse to the credit of the proper fund for the then current fiscal
24 year. Funds budgeted for FY-04 may be encumbered only through June
25 30, 2004. Any funds remaining after November 15, 2004, shall lapse
26 to the credit of the proper fund for the then current fiscal year.
27 These appropriations may not be budgeted in both fiscal years
28 simultaneously. Funds budgeted in FY-03, and not required to pay
29 obligations for that fiscal year, may be budgeted for FY-04, after
30 the agency to which the funds have been appropriated has prepared
31 and submitted a budget work program revision removing these funds
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1 from the FY-03 budget work program and after such revision has been
2 approved by the Office of State Finance.

3 SECTION 5. This act shall become effective July 1, 2002.

4 SECTION 6. It being immediately necessary for the preservation
5 of the public peace, health and safety, an emergency is hereby
6 declared to exist, by reason whereof this act shall take effect and
7 be in full force from and after its passage and approval.

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