

STATE OF OKLAHOMA

2nd Session of the 47th Legislature (2000)

SENATE BILL 930

By: Haney and Hobson of the
Senate

and

Settle and Begley of the
House

AS INTRODUCED

An Act relating to cultural development entities; making an appropriation to the Oklahoma Arts Council; stating purpose; requiring budgeting of certain funds in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; making an appropriation to the Oklahoma Tourism and Recreation Department; stating purpose; requiring budgeting of certain funds in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations; making filling of certain position contingent on certain funds; stating maximum compensation for certain unclassified employee positions; prohibiting the closing of state parks without legislative approval; providing exception; authorizing the establishment of certain internship program in the area of tourism management; making an appropriation to the Oklahoma Educational Television Authority; stating purpose; requiring budgeting of certain funds in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; making certain appropriations nonfiscal; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budget procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA ARTS COUNCIL

SECTION 1. There is hereby appropriated to the Oklahoma Arts Council, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 2. For the fiscal year ending June 30, 2001, the Oklahoma Arts Council shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Public/Private Partnerships for		
Community Programs	\$0.00	\$0.00
Learning and the Arts	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Arts Council by law shall be set by the Council. The salary of the Chief Administrative Officer shall not exceed Fifty-two Thousand Five Hundred Dollars (\$52,500.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Oklahoma Arts Council for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 4. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 5. For the fiscal year ending June 30, 2001, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 0.00
Division of Human Resources	0.00	0.00
Division of State Parks	0.00	0.00
Golf Courses	0.00	0.00
Division of Planning and Development	0.00	0.00
Division of State Resorts	0.00	0.00
Division of Travel and Tourism	0.00	0.00
Film Office	0.00	0.00
Welcome Centers	0.00	0.00
Oklahoma Today Magazine	0.00	0.00
Multicounty Organizations	0.00	0.00
Scenic Rivers Commission	0.00	0.00
TRIP	0.00	0.00
Cherokee National Historical Society for Tsa-La-Gi "Theme" Park	0.00	0.00
Anadarko Chamber of Commerce for the American Indian Exposition	0.00	0.00
Summer Arts Institute	0.00	0.00
Jazz Hall of Fame	0.00	0.00
Greenwood Cultural Center	0.00	0.00
Red Earth	0.00	0.00
Shakespearean Festival	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

SECTION 7. Of the _____ (0.0) full-time-equivalent employee positions authorized in Section 6 of this act, _____ (0.0) full-time-equivalent employee positions shall be filled contingent upon receipt of federal funds for the purposes set forth in Section 1461 of Title 82 of the Oklahoma Statutes which establishes the Scenic Rivers Commission.

SECTION 8. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 2001, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$72,000.00
Executive Assistant	\$49,209.00
Deputy Director	\$57,991.00
Administrative Services Division Director	\$55,891.00
Administrative Services Division	

Assistant Director	\$46,620.00
Park Division Director	\$55,891.00
Park Division Assistant Directors	\$46,220.00
Travel and Tourism Division Director	\$55,891.00
Travel and Tourism Division Assistant Director	\$46,220.00
Resort Division Director	\$55,891.00
Resort Division Assistant Director	\$46,220.00
Oklahoma Today Magazine Division Director	\$55,891.00
Oklahoma Today Magazine Division	
Assistant Director	\$46,220.00
Planning and Development Division Director	\$55,891.00
Planning and Development Division	
Assistant Director	\$46,220.00
Human Resources Division Director	\$55,891.00
Human Resources Division Assistant Director	\$46,220.00
Film Office Division Director	\$55,891.00
Film Office Division Assistant Director	\$46,220.00
Golf Division Director	\$55,891.00

SECTION 9. No additional state parks shall be closed for part of the year without the specific authorization of the Legislature. State parks that have been closed for part of the year prior to July 1, 1991, may continue to be closed if so required by the Commission.

SECTION 10. The Oklahoma State Regents for Higher Education are authorized to establish an internship program in conjunction with the Oklahoma Tourism and Recreation Department for students enrolled in an institution of The Oklahoma State System of Higher Education who are pursuing an Associate or Business Administration degree in the area of tourism management.

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

SECTION 11. There is hereby appropriated to the Oklahoma Educational Television Authority, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2001, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 12. For the fiscal year ending June 30, 2001, the Oklahoma Educational Television Authority shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Programming	\$0.00	\$0.00
Technical Services	0.00	0.00
Administration	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed Fifty-seven Thousand One Hundred Sixteen Dollars (\$57,116.00) per annum, payable monthly for the fiscal year ending June 30, 2001. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 2001, shall be subject to the following budgetary limitations on full-time-equivalent employees except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	78.0
Lease-Purchase Agreements	\$0.00

SECTION 14. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2001 (hereafter FY-01) or may be budgeted for the fiscal year ending June 30, 2002 (hereafter FY-02). Funds budgeted for FY-01 may be encumbered only through June 30,

2001, and must be expended by November 15, 2001. Any funds remaining after November 15, 2001, and not budgeted for FY-02, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-02 may be encumbered only through June 30, 2002. Any funds remaining after November 15, 2002, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-01, and not required to pay obligations for that fiscal year, may be budgeted for FY-02, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-01 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 15. This act shall become effective July 1, 2000.

SECTION 16. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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